

Battenkill Valley Supervisory Union
Arlington / Sandgate

ARLINGTON SCHOOL DISTRICT
2014 ANNUAL REPORT

Fisher Elementary School & Arlington Memorial High School



Arlington School District
530A East Arlington Road
Arlington, VT 05250
(802) 375-9744

ASD Board Members

Dawn Hoyt (Chair), Glen Gross,
Kenneth “K John” Smith, Kevin Smith and Nicol Whalen

BVSU Board Members

Kenneth “K John” Smith (Chair), Dawn Hoyt,
Nicol Whalen and Jeanne Zoppel

School Floor Meeting

Monday March 2, 2015

7:00 pm

Arlington Memorial High School Gymnasium

Balloting

Tuesday March 3, 2015

10:00 am - 7:00 pm

Arlington Memorial High School Gymnasium

Table of Contents

Report of the Arlington School Board – Dawn Hoyt / ASD Chair	3
Report of the BVSU Board Chair – Kenneth “K John” Smith / BVSU Chair	5
Report of the Superintendent of Schools – Judith Pullinen / Superintendent	6
Board Goals 2014/2015	8
Fisher Elementary School Report – Deanne Lacoste / Fisher Principal.....	9
Arlington Memorial Middle/High School Report – Christopher Barnes / AMHS/MS Principal ...	11
Special Education Program – Dawn Campbell / SPED Director	15
Battenkill Valley Supervisory Union FY16 Budget	
FY16 Revenues	18
Board	19
Superintendent’s Office	19
Finance	19
Audit	20
Operation & Maintenance of the Plant.....	20
Transportation.....	20
Special Education Administration	21
Special Education Transportation.....	21
Special Education Early Essential Education	21
Special Education Preschool Services	21 - 22
Special Education Elementary Services	22 - 23
Special Education Secondary Services	23 - 24
Grants	25 - 27
Medicaid Administrative Claiming.....	27
BVSU Assessment.....	28
Battenkill Valley Supervisory Union Treasurer’s Report.....	29
Arlington School District FY16 Budget	
FY16 Budget Overview / 5 Year School Enrollments	32 - 33
FY16 Revenues	34
Fisher Elementary School	
Elementary Direct Instruction	35 - 37
Elementary Technology Support	37
Elementary Board of School Directors.....	37
Elementary Audit Assessment	38
Elementary Administration.....	38
Elementary Supervisory Union Assessment.....	38
Elementary Operation & Maintenance of the Plant	38 - 39
Elementary Transportation	39
Elementary After School Activities	39
Elementary Assessments for Special Education.....	39
Elementary Food Service Program.....	39

Table of Contents *(continued)*

Arlington Middle School	40
Middle School Direct Instruction	40 - 41
Middle School Guidance	41
Middle School Nurse	41
Middle School Media	41
Middle School Technology	41
Middle School Board of School Directors	42
Middle School Audit Assessment	42
Middle School Administration	42
Middle School Supervisory Union Assessment.....	42
Middle School Operation & Maintenance of the Plant.....	42
Middle School Transportation	42
Middle School Assessment for Special Education	42
Middle School Food Service Program	43
Arlington High School	43
High School Direct Instruction	43 - 45
High School Guidance	46
High School Nurse	46
High School Media	46
High School Technology	47
High School Board of School Directors	47
High School Audit Assessment	47
High School Administration	48
High School Supervisory Union Assessment.....	48
High School Operation & Maintenance of the Plant.....	48 - 49
High School Transportation	49
High School Special Education Assessment	49
High School Food Service Program	49
Three Prior Years Comparisons	51
Fisher School - Comparative Data for Cost-Effectiveness, FY 2016 Report	52
AMHS - Comparative Data for Cost-Effectiveness, FY 2016 Report	53
Arlington School District Treasurer's Report.....	54 - 55
Sinking Funds FY2013-2014	56 - 57
Sinking Fund Expenditures – March 2014 to January 2015	58
Battenkill Valley Supervisory Union Auditor's Report	59 - 62
Arlington School District Auditor's Report	63 - 66
Annual Meeting Official Ballot - Tuesday March 4, 2014	67 - 68
Annual School Meeting Minutes – Monday March 3, 2014.....	69 - 71
Warning Arlington Town School District – Special Meeting May 6, 2014	72
Annual Meeting Warnings – Monday March 2, 2015	73 - 74

Report of the Arlington School District Board of Directors

2014 was a busy year for the Arlington School District Board.

In March, four board members were elected to seats ranging from one to three-year terms. The board is committed to supporting school improvement while being fiscally responsible and transparent to the community.

The Board approved the following during the past year:

- Multi-year audited financial statements were finalized by The Bonadio Group.
- Taxpayers approved seven ballot articles, including allocation of the \$585,000 audited fund balance to the budget and sinking fund accounts. This gave the district the ability to pursue much needed improvements including:
 - upgrades to security at both buildings
 - replacement of windows at AMHS
 - redesign of bus parking
 - modifications to visitor traffic flow
 - purchase of a new school bus
 - upgrades to technology infrastructure
 - repair/replacement of roofs – anticipated June 2015
 - replacement of the pickup/plow truck – anticipated 2015
- In July, we welcomed Mrs. Pullinen, Ms. Frechette, Mrs. Forest, and Ms. Krulikowski to the full-time BVSU business office.

As noted above, the multi-year audited fund balance of \$585,000 was used to help reduce the prior year's education tax rate by \$.02 cents to \$1.43. Additionally, as enrollment continued to rise, the district opened a full time business office and maintained operations without increasing the taxpayer burden.

In conjunction with Principals Barnes and Lacoste, and the knowledge, dedication, and hard work of the BVSU business office staff, the Arlington School Board presents a budget for 2016 that supports the educational imperatives required to influence student achievement and maintain our capacity to confront emerging needs, issues, and opportunities.

2016 Budget Highlights:

One of four districts in the state, Arlington has experienced increasing enrollment at a rate of approximately 5% per year for Fisher Elementary and 6.8% for AMHS since 2010. This year's budget proposal will increase the education tax rate by approximately \$.09 cents per \$1,000 of appraised value. This 7.55% increase over the 2015 budget reflects \$185,350 (2.57%) in additional funds to support academic initiatives.

Specifically, these funds will support:

- Addition of a 1.0 FTE middle school teacher and increase of a social studies teacher from .67 to full time to begin moving toward a model where 6th -8th grade students receive essential developmental support through block scheduling (i.e.: longer class time), differentiated instruction, and cross-disciplinary curriculum. We predict this may take several years to implement.

- Addition of a ½ time Art teacher at Fisher Elementary and funds for musical equipment to support increased participation in these departments.
- The AMHS Library Media position was increased from .7 to .9 in order to have the Library open every day and to provide more classes for students. Although we increased the time this year, .3 of the position was grant funded.
- Allocation of contingency funds for faculty and support staff contract negotiations.

Two key initiatives will remain a priority in 2016:

- Supporting a multidisciplinary, collaborative environment where students are afforded every opportunity to reach their full academic potential, regardless of socioeconomic position, and
- Continuing to work with the community to preserve the outstanding educational opportunities and sense of community that leadership strives to protect, while maintaining autonomy over operational imperatives in an affordable manner.

I deeply appreciate the opportunity to serve the district and would like to thank fellow Board members Glen Gross, Ken Smith, Kevin Smith, and Nicol Whalen for their hard work and dedication to our students.

With deepest regards,

Dawn Hoyt, Chair
Arlington School District

March 2015 - Battenkill Valley Supervisory Union Report

The Battenkill Valley Supervisory Union (BVSU) would like to thank the communities of Arlington and Sandgate for their support over the past year. The quality of education in the BVSU continues to grow because of the dedicated groups of individuals who put forth the effort to enhance the system and allow new opportunities to cultivate.

The past year has been one of positive change and growth for the BVSU. The previous BVSU Board set a direction to replace the BVSU Superintendent and bring the Supervisory financial services back in-house after multiple years of outsourcing these services to another supervisory union. The current BVSU Board was tasked with hiring a Superintendent, hiring a Business office team, transitioning the finances from the other supervisory union to the BVSU and making sure the districts were up and running by the start of school in mid-August. I am happy to report all of this was successfully accomplished with long hours and dedication from the new BVSU supervisory team and the leadership of the Schools and Boards.

The BVSU Board would like to introduce you to this very professional team:

- Judy Pullinen – BVSU Superintendent of School
- Eleanor Frechette – BVSU Business Manager
- Nichole Forest – BVSU Accounts Payable / Payroll Clerk
- Karen Krulikowski – BVSU Administrative Assistant

The year ahead will continue to bring challenges to small districts in Vermont. Education funding will remain a hotly debated topic at the state level with no easy solutions. The BVSU Board continues to wrestle with unfunded state mandates and program requirements which necessitate local taxes to remain compliant. The school boards in both Arlington and Sandgate recognize these challenges and are working together to align our common educational goals and long-term plans while balancing the tax burden.

The positive news is the Arlington school buildings are in good shape with only routine maintenance and occasional infrastructure projects required thus allowing the focus of the BVSU to be the enhancement of curriculum and program offerings to meet the diverse needs of all students. The BVSU Board continues to work closely with the Arlington and Sandgate boards to ensure common educational goals and long-term program planning.

The small BVSU district is an active community and offers many events to a wide variety of community members. The Board thanks the taxpayers and all residents of Arlington and Sandgate for their support. Please continue to work with the school districts and supervisory union board to better the education process within our community.

Sincerely,

Kenneth John Smith
Chair, Battenkill Supervisory Union Board

Superintendent's Report

Battenkill Valley Supervisory Union

I am happy to introduce myself as your new superintendent, beginning my tenure here on July 1, 2014. All of my career has been in Vermont schools, beginning as a high school teacher, followed by many years in administration as principal, tech center director and superintendent. What drew me to BVSU was the size of the school districts and the support of the communities of Sandgate and Arlington for their children and for the schools.

Battenkill Valley Supervisory Union Office Reorganization: Last year, the BVSU Board approved a budget that included the reinstatement of a Business Office component in the Supervisory Office. Previously, all of the business functions were contracted to the Southwest Vermont Supervisory Union. This included the hiring of myself as a full-time superintendent, hiring Eleanor Frechette as the Business Manager, Nichole Forest as Accounts Payable and Payroll Clerk, and Karen Krulikowski as the Administrative Assistant to the BVSU office. After hiring this capable, professional group, one of my first tasks was a total reorganization of the BVSU Central Office. Using a team approach, our goal was to get up and running as quickly as possible so that we could serve the schools and districts efficiently and responsively. We also strive to improve communications and the processes between school offices as well as with the town clerks and treasurers. We would like to thank Linda Crosby, Robin Wilcox, DeeDee Goebel, Marge Peff and the administrative staff of Fisher Elementary and Arlington Memorial High School for their help and guidance as we made changes.

School Board Goals: In the spirit of collaboration, the Arlington School Board, Sandgate School Board, BVSU Board, and the entire administrative staff participated at a retreat to discuss school issues, make priorities and establish board goals for the upcoming school year. These goals include:

- Goal 1. The Board will focus on best board practices for leading the district.
- Goal 2. Improve parent and community relations to increase community support of schools.
- Goal 3. Develop Curriculum Planning and Alignment for Grades PreK-12 to educate all children at all levels.
- Goal 4. Manage resources to support schools in a thoughtful, responsible manner.
- Goal 5. Focus on supporting student learning.

Budget Impacts: Over the past several years, schools have received more mandates from the Vermont Legislature. While many of these mandates are necessary and are intended to improve education for children, some of them also impact the budgets, as well as the time and effort of our staff. Legislated changes which will affect the BVSU and Arlington School District include:

H.673 Retired Teacher's Health Benefits: This bill establishes a Retired Teacher's Health and Medical Benefits fund and creates the funding sources for it. For each new teacher who becomes a member of the State Retirement System on or after July 1, 2015, the district will pay an assessment for their health and medical benefits, which is estimated at \$1,000 and is paid each year on the teacher. Eventually school districts will be paying for all teachers as teachers retire and new ones are hired. Estimated statewide cost for the first year is \$375,000; and will be in excess of \$10 million when fully enrolled.

H.270 Universal Prekindergarten: This bill provides that all parents will be entitled to enroll their 3 or 4 year old in a Pre-K program for 10 hours per week, 35 weeks per year. While Fisher Elementary School currently provides a Pre-K program for four year olds, we will need to implement Pre-K services for 3 year olds by July 1, 2016. The original date for this was July 1, 2015 but it was extended in order to give schools a chance to develop how they would provide this and a budget as well. We may consider private providers who meet certain quality standards for the three year olds.

Act 77 Flexible Pathways: This law requires high schools to allow students to access education through flexible means. We have added additional funds to implement flexible pathways, including:

- Dual Enrollment: school must provide access and funding for high school students to get up to 6 college credits.
- Virtual Learning: schools allow students to earn credits through virtual learning courses. AMHS is partnering with Vermont Virtual Learning Cooperative (VTVLC) to allow our students to take courses which they would otherwise be unable to access.
- Personal Learning Plans: beginning in the Fall of 2015, students will develop a personal learning plan which takes into account strengths, interests and goals of the student to map out a plan of how they will achieve their graduation requirements and be prepared for career and college goals.

Proficiency Based Graduation Requirements: Vermont's Education Quality Standards (EQS) require that schools' graduation requirements demonstrate student proficiency, as opposed to time spent in classrooms. This requirement will take effect in Vermont beginning with the graduating class of 2020, which will be our current 6th grade class.

Common Core and SBAC Testing Implementation: By now, many of you have heard of the new Common Core Standards, which have been adopted by the State of Vermont as well as many other states. The SBAC test replaces the NECAP tests, and will be required of students Grades 3-8 and Grade 11 each year. This test is computerized, and our technology department has been upgrading capacity over the past 2 years to meet the demands of technology required. In order to continue to upgrade our technology, two of the articles will request additional funds for the Technology Sinking Fund.

Advocacy for BVSU: One of my goals is to represent the BVSU boards' interests at the regional and state levels. To that end, I have been active in state and regional meetings that address current issues revolving around legislative priorities and educational best practice. I also strive to share information with the school administrators and boards so that we can develop policy and initiatives around the requirements and standards demanded of our schools. As you will see by their reports, our principals and staff have been working hard on Common Core and SBAC implementation, participating in rich professional development, and maintaining the high standards of which Arlington School District is known.

Thank you for giving me the opportunity to serve the children and families of the Battenkill Valley Supervisory Union. My door is always open to the members of the community for suggestions, questions and feedback.

Sincerely,

Judith Pullinen
Superintendent

2014-15 BVSU/ASD/SSD Board Goals

Mission Statement: The Battenkill Valley Supervisory Union and The Arlington School District mission is to create a safe, caring and respectful environment of academic excellence where students are uniquely challenged to reach their potential at the PreK-5, 6-8 and 9-12 levels.

For the next 1-3 years, The Battenkill Valley School Board will devote its time, energy and resources to the following goals:

1. The board will focus on best board practices for leading the district
 - Clarify scope/role of board
 - Revisit all processes and procedures for effectiveness and efficiency
 - Take ownership and be transparent regarding board actions
 - Hiring, onboarding and evaluation of staff processes
 - Promote mission and vision in community
2. Improve parent and community relations to increase community support of schools
 - Develop Community Partnerships and opportunities for community involvement
 - Increase parent involvement and participation
 - Increase responsiveness of teachers and administration to public and parents
 - Communicate mission and vision and get input from parents and community
3. Curriculum Planning and Alignment for Grades PreK-12 to educate all children at all levels.
 - Review Special Education resources to meet growing needs
 - Support professional development of educational staff
 - Collaborate at all levels
4. Manage resources to support schools in a thoughtful, responsible manner
 - Review and justify all line items in budget
 - Allocation (use) of resources
 - Establish a 30 year plan for facilities sinking fund
5. Focus on supporting student learning
 - Keep student/teacher ratios and class sizes low
 - Increase educational opportunities
 - Increase access to technology for all students
 - Expand guidance support and outreach to students
 - Update Library and Media resources

Fisher Elementary School



Last year, Fisher Elementary School thanked the many individuals and businesses who helped us as we entered the final phase of fundraising for a new playground. This year, we are pleased to announce that the Fisher Elementary School Playground Project was a success, and we celebrated its completion this past September. The playground is a wonderful addition to our school and community; we could not have completed this project without the on-going support of Mack Molding, Quadra-Tek, Bank of Bennington, and Woodard Construction, as well as an anonymous donor, and the many friends and families of Fisher Elementary.

I would also like to thank those who helped Fisher this past year in many other ways: Arlington Fire Department, Arlington Nursing Association, Arlington Rescue Squad, Arlington Summer Lunch Program, Arlington Town Clerk Robin Wilcox, Battenkill Grange, Red Stocking Coordinator Nathalie Caler, Derek Carson, Rev. Kathy Clark, Jessica Davis and Miles of Arlington, Jim Edgerton, Happy Day's Playschool, Martha Canfield Memorial Free Library, Northshire Bookstore Book Angels, Holly Pelczynski, Fisher RIF Volunteers (Susan Bauers, Valerie Oakland, Judy Werner, and John Werner), Shaw's Supermarket, Southern Vermont Art Center, Sugar Shack, and Vermont Reading Partners. We appreciate you all.

With a fresh coat of paint in all of our classrooms (courtesy of Miles of Arlington), Fisher welcomed seven new faces this year: PreK Teachers Savannah de Rham and Kristin Austin, Third Grade Teacher Crystal Setzer, Facilities Staff Walt Parmenter and Special Education Staff Joselyn Noble, Molly Pratt and Jennifer Smith. Due to maternity leaves, Terry Sweet joined us as the Fisher Librarian for the fall, and Chelsea Crehan will join us as the Physical Education Teacher in the spring.

Student Population

Eight years ago when I began serving as principal, the student population at Fisher was 139. Today our student population is 220, an increase of 81 children. This time last year, Fisher's student population was 204. As has been reported, Arlington is one of a handful of Vermont communities where student population is on the rise. With an increase in students, comes the need for additional faculty, staff, and resources. We have two classrooms for every grade level including Pre-kindergarten. Our Pre-K class is maxed out at 30 students, and we started school in the fall with a waiting list of students. We have worked with budget increases of less than 3% each of the last four years, juggling a responsibility to taxpayers with our primary purpose of providing a quality education. With over 65% of Fisher students qualifying for free/reduced lunch, the needs in this school go well beyond academics.

Professional Development & Enrichment

In 2015, Vermont will adopt the SBAC (Smarter Balanced Assessment Consortium) as the new standardized test to assess students based on the Common Core. Fisher faculty have received training in understanding the Common Core curriculum and assessment tools; and over the past year, we have worked with other Vermont educators to implement these new standards.

In addition to Common Core training, Fisher faculty and staff also received the following professional development: Lessons for the Reading Brain PreK-12, Wilson Reading Conference, No Book Left Behind, Multi-Tier System Support Coaching, Stern Center Autism Training, Corner Stone Mathematics, and Co-teaching coursework. Co-teaching is a pedagogy that partners the content expert in general education

(classroom teacher) with the learning strategy expert (special education teacher) to offer a classroom environment that has proven to be highly successful. After a preliminary partnership two years ago, this past summer, six Fisher faculty enrolled in a co-teaching course and have now partnered to offer a co-teaching experience in first-grade, third-grade and fifth-grade classrooms. The co-teaching summer course was theory based, and during this academic year, the six are completing the practicum component of their class as they develop curriculum and teach together. Their teaching is overseen by a Castleton State College Professor of Education who visits Fisher every six weeks to observe and assess the co-teaching. Co-teaching faculty have seen student assessment scores rise across the grade levels, which speaks well for the pedagogy and for the teachers' commitment to partnering.

Fisher enrichment activities in 2014 included visits from Iditarod Musher Gwenn Bogart, Hempstead Players theatre group, Hildene's educational outreach program, Manchester Music Festival, Author Natalie Kinsey-Warnock, Oldcastle Theatre Company, Operation Lifesaver, Plymouth State Theatre TIGER performers, The PuppeTree, Second Chance Animal Shelter, Southern Vermont Natural History Museum, and WoW Express. Upcoming Spring 2015: Poet Geoff Hewitt, No Strings Marionettes and the Vermont Symphony Orchestra.

Community Relations

Fisher continued its partnership with GNAT (Greater Northeast Access Television) this year. GNAT profiled several Fisher activities this past fall utilizing Gary Baker's photos from our website, Melissa Smith's press releases and their own video footage of Fisher activities. Their segment "School News" can be seen on GNAT's cable access station and on their website.

This past year, Fisher Elementary received great press coverage for a variety of topics including the completion of our playground and our co-teaching pedagogy, as well as Fisher Teacher Patricia Preseault being named a UVM Teacher of the Year and Fisher Teacher Michelle Tessier receiving a "Bright Spot in Education" award. In addition, over 100 newspaper articles about Fisher activities have been seen in local papers since January 2014.

We continue to distribute *Fisher Weekly Updates* to our families through our email distribution list and on our webpage. We've added a *Nurse's Corner* this year to help promote a variety of health education and wellness information. Our school nurse, Maralise Boynton, RN, also helps partner families in need of resource services with appropriate community agencies. Our webpage is an ongoing project, with the *Fisher Photos* page the most popular section.

In addition, Fisher hosts a variety of annual events welcoming families to our school including open houses, parent-teacher conferences, concerts, and walk-to-school and walk-at-lunch days as well as two community lunches each year, end-of the year celebrations and myriad classroom activities.

In closing, I want to express my appreciation to Arlington and Sandgate community members who continue to support Fisher Elementary in so many ways. We are truly fortunate to have such a supportive school community.

Respectfully submitted,

Deanne Lacoste
Principal – Fisher Elementary



Arlington Memorial Middle/High School



2014-2015 Annual Report

I am pleased to report on the progress and accomplishments of the students at Arlington Memorial for the Town of Arlington. As is the case every year, there are many student achievements worthy of celebration. The success of our students spans the realm of school life with notable accomplishments in areas from academics to music, writing, volunteerism, and athletics. I would like to start off by recognizing students and teachers for the exceptional academic achievement and the significant extra-curricular success attained since the last town report was submitted one year ago.

Jesse Keel was named the UVM Green and Gold Scholarship winner and the valedictorian for the class of 2015. This is the most distinguished academic achievement award at Arlington Memorial and we congratulate Jesse for her exceptional performance. In addition to UVM, Jesse has been accepted at Elmira College and is awaiting decisions from several other schools. She plans to study English in her post-secondary academics. We also congratulate Molly Elwell as this year's salutatorian. Molly has been accepted to Elmira, the University of New Hampshire, the University of Maine, Quinnipiac University, Keene, Russell Sage, UVM, and Colby-Sawyer. Molly is also awaiting admissions decisions from other colleges. She plans to study nursing while in college.

There are numerous additional achievements by Arlington Memorial students that have occurred over the past year, which I would also like to share.

- Five of our graduates from the Class of 2014 were named as AP Scholars. Christopher Daniels and Bhumika Patel were named as AP Scholars with Distinction for having outstanding scores on five AP exams. Caitlin Saunders and Logan Wuerslin were named as AP Scholars with Honor for their outstanding scores on four AP exams, and Payton Agresta was named as an AP Scholar based on his outstanding scores on three AP exams.
- Twenty-eight sophomores and juniors took the PSAT (Preliminary SAT) in October of 2014. Our juniors exceeded the College Board's PSAT College and Career Readiness Benchmarks on all three sections of the test (critical reading, mathematics, and writing).
- Seventeen of our middle school students qualified as Johns Hopkins Scholars in 2014. Students achieve this distinction by earning "proficient with distinction" scores on the NECAP test.
- We had 18 middle school students and four high school students audition for the Southern Vermont Middle and High School District Choruses. Of the 22 students who auditioned, eight were accepted into these elite groups of students from all over southern Vermont. All students were commended for auditioning and those who were accepted are: Tess Belnap, Angela Caggiano, Elizabeth Fischer, Anna Freebern, Florrie Hynds, Joey Price, Lily Spencer and Dominic Whalen. These students will be participating in the Southern Vermont District Music Festivals on February 6th and March 6th at the College of St. Joseph in Rutland, Vermont.
- Tess Belnap (MS Concert Band) and Evan Hosley (MS Concert Band) were accepted into the audition-based Green Mountain Music District V Instrumental Ensembles. Congratulations to Tess, Evan and all the students who auditioned for their hard-work and dedication to learning music.
- In May of 2014, 26 students took 40 AP exams. AMHS students scored above state averages in Biology, Calculus, English Language, and Statistics.
- Over the summer of 2014, two students attended the selective *Governor's Institutes of Vermont*. Mackenzie Gross attended the Current Issues & Youth Activism Institute and Maggie Smith attended the Information Technology Institute.

- In May of 2014, two sophomores, Janessa Hoyt and Rowie Budde, represented AMHS at the Vermont Hugh O'Brian Youth Leadership Conference (HOBY). This conference builds student leadership skills and confidence, and strongly encourages students to bring those skills back to their schools. Sophomores Riley Lane and Jena Staab have been selected to represent AMHS at the May 2015 HOBY Conference.
- Lee Krulikowski has been selected as a local winner of the \$1,000 Comcast Leaders and Achievers Scholarship. This scholarship is awarded to a student who has demonstrated excellence in academics, leadership ability, and commitment to community service.

All of the aforementioned achievements are a tribute to the talents and dedication of our students. It is an honor to work with such a gifted group of young adults. I would also like to recognize the knowledge, dedication, and professionalism of the faculty at AMHS who work tirelessly with our students in order to support them in attaining these incredible accomplishments. A thank you also goes out to our Guidance Director, Joanna Lederer-Barnes for all of her work in organizing the innumerable tests and events on which our students have done so well.

Professionally, our faculty has been working together during professional development time to focus on cognitive engagement through their continued work with the Common Core State Standards and the development of curriculum maps. As a professional learning community, our teachers are collaborating to infuse analysis in reading, writing, and mathematics. Teachers are also implementing greater STEM (science, technology, engineering and mathematics) opportunities in all science classes. Teachers are working together across disciplines to re-define expectations for writing at each grade level and in each class. The teachers are also driven by their own professional goals, which they develop, work towards, and evaluate each year. We thank the teachers for all that they do.

This year we would like to welcome a few new teachers to Arlington Memorial Middle/High School. Jennifer Parker, a local Bennington teacher came in as our new Library/Media Specialist. Jennifer is incredibly adept with technology and she has jumped right in as our media specialist. We welcome back science teacher Karen Schroeder after her one-year sabbatical in Germany. Karen picked up where she left off by offering many diverse and exciting labs for students and getting the Robotics Club going again. We also welcome Darryl Kniffen as our Instrumental Music and Band Instructor. Darryl brings strong experience and a great dedication to developing our students as musicians. Rachel Boisvert, Special Education Teacher/ Teacher of the Deaf, is now spending half of her days in the middle school supporting students. Working with her is interpreter Alicia Youngman. Alicia is a new member of the Arlington Memorial community. Working with both Mrs. Boisvert and Mrs. Youngman is Bill Moses, an Arlington resident and a new paraprofessional. We welcome all of them.

In addition to the new teachers, we also have new support staff members who work incredibly hard behind the scenes to keep the school running smoothly and our grounds in great condition. We welcome Joe Blum to our custodial staff at the high school. Joe is a community member and father of two of our students. Kendell Jennings is the new administrative assistant in the Special Education Office. Kendell is also an Arlington Memorial parent and community member. Both are great additions to the school community and we are fortunate to have them on board.

We would like to again take the opportunity to recognize Reggie Jennings and Rich Lederer for their work as bus coordinators. There can be a lot of moving parts each day and each week with field trips, weather conditions, and bus conditions, but these gentlemen make certain that all is appropriately organized to safely transport our kids each and every day. We would also like to extend a thank you to all of the bus drivers who take care of our students each day. While mentioning people who organize the school and keep things running smoothly, we would be remiss if we did not mention Jamie Paustian, Jeff Davis, Errin Pickering, Chantelle Lamoureux, Mary Martin, Brenda Pike, and Heather Perkins. Each of these folks has a role to play in making sure that each day is a success. We thank them all for their hard work and dedication to the students of Arlington Memorial.

In the past year we have had some minor changes and upgrades to the building. We have made improvements to the driveway in the back of the building to alleviate drainage problems. We have also added twenty-two new, energy efficient windows. We are currently working to upgrade our heating system and we will be doing some major roofing replacement and repairs over the summer.

We had eight high achieving students inducted into the Eagle Chapter of the National Honor Society. Those students are Hannah Andrew, Olivia Andrew, Molly Elwell, Devon Jamieson, Jesse Keel, Lee Krulikowski, Kate Reed, and Ryan Spencer. Each of these students is commended for their excellent academic work. As National Honor Society members, we also appreciate their thoughtful leadership at AMHS. With this in mind, it bears mentioning that the National Honor Society members began a new tradition, initiated by Caitlin Saunders, of visiting the residents of the Veterans Home in Bennington. The National Honor Society also continues their important work of holding the annual Blood Drive in November of each year. We thank the students, and the faculty advisors, for their contributions to the community with this work.

Other significant community work continues as well. As has been the tradition, the Student Council organized our annual *Community Service Day* in October of 2014. The students spent the day doing volunteer work for others throughout the community. The students, faculty, and staff love to get out into the community on this day and spend some time giving back to those who provide so much for the school. The day is also a testament to the character of the young men and women here at Arlington Memorial.

In January of 2014, *Poetry Out Loud* participants exercised their creative skills during a workshop led by Andrew Butterfield, a professional actor and arts educator with the Vermont Arts Council. Ultimately, Jesse Keel competed in Vermont's Statewide *Poetry Out Loud* competition and she is congratulated for her accomplishment. During the winter of 2014, ten students worked with John Walch, a professional playwright, to create their own plays. Jesse Keel's play was chosen to be read and directed by professional actors/directors. Again, we congratulate Jesse for this honorable achievement. Plays by Ryan Spencer and Lee Krulikowski also received high acclaim. Congratulations to each of these students. Jesse Keel also attended the New England Young Writers' Conference at Bread Loaf on the campus of Middlebury College, and both she and Ryan Spencer attended the Young Writers' Conference at Champlain College. Ten students from Grades 9 through 10 competed in our 12th Annual Speaking Contest. As is the case each year, the contest provided an evening of spirited, intellectual entertainment. It is an event that is not to be missed. This year, for the annual high school field trip to Weston Playhouse, students enjoyed a lively performance of *Uncle Vanya*. Upper classmen also attended Old Castle Theatre to view *Cat On A Hot Tin Roof*.

In March of 2014, Cheryl Cornwell and Phelan Gallagher took 10 students to China for a nine day tour of Beijing, Xi'an, and Shanghai. Students had a chance to use their Chinese as they hiked the Great Wall, explored Shanghai's financial district, and marveled at the Terracotta Warriors in ancient Xi'an. This is the second time that Cheryl has taken students abroad to China and we thank her for a safe and memorable trip. The next China trip is scheduled for April of 2016.

In the Fall of 2014, Arlington Memorial hosted the Manchester Music Festival Chamber Orchestra in the AMHS gym. This was a huge performance with all of the students from Fisher Elementary and Arlington Memorial Middle/High School in the audience as well as some community members. We would like to thank MACK Molding for their support in funding this memorable performance for our students.

The MACK Performing Arts Center continues to be used and enjoyed frequently by the students and the community. The intimacy of the space makes it perfect for the enjoyment of our school performances, of which we have many. The Middle School students, under the direction of Patti Cody, produced and performed the musical, *The Princess and the Pea* in the Spring of 2014. Over 35 students were involved in this production, which was performed three times to a full house at every performance. Middle School Science and Math teacher Brian Howe was the stage manager and Peggy D'Amour (former Band teacher

at AMHS) was the accompanist. This past fall, high school students performed the dark comedy *School Spirit* under the direction of Michael English, with Denise Watts serving as stage manager. We thank all of the adults and students involved in these performances for bringing highly entertaining performing arts to Arlington Memorial.

The Middle and High School Choruses had two main concerts in 2014 with ten performances in and around Arlington. Choral director, Patti Cody, makes sure the Choruses perform at “rest homes” and community events in order to provide the students with the opportunity to give back to the community. One of these community events was a performance at Don Keelan’s house for the cutting of the Vermont Statehouse Christmas Tree. The Choruses at AMHS also sponsored their annual Talent Show/Café Night in the fall. We thank Patti Cody and Middle and High School Choruses for providing great music and showcasing their talents throughout the community.

In athletics we congratulate all of our student/athletes on their work ethic and passion for sports. In particular, we applaud our student/athletes and coaches who have achieved All-League status this past year. In basketball we congratulate DJ Jennings, Austin Hawley, Julia Lacoste, Molly Elwell, and Becca Solari. In soccer we congratulate Molly Elwell, Julia Lacoste, Becca Solari, Hailey Davis, Colin Lawler, Nathan Mattison and Jared Lacoste. The following student/athletes also received All-State recognition in soccer: Colin Lawler, Nathan Mattison, Jared Lacoste, Molly Elwell, Julia Lacoste and Becca Solari. We would also like to congratulate Todd Wilkins and Dan Wood on their selections as MVL coaches of the year. Congratulations goes out to Molly Elwell and Julia Lacoste on being selected to the “Dream Dozen” for girls’ basketball. DJ Jennings became the tenth male basketball player to reach 1,000 points. All of these are incredible accomplishments and we congratulate our student/athletes on their achievements. We also thank Athletic Director, Tim Stewart, for his tireless work in the organization of athletics at Arlington and for always looking for ways to improve our athletics program. Finally, we thank the community and the Arlington Recreation Park for their support and efforts on behalf of athletics at Arlington Memorial.

Having now been the principal of Arlington Memorial for a year and a half, I am continually humbled by the accomplishments of our students and I am honored to be a part of this great school that is so well loved by the community. The accomplishments of our students are many, both in the classroom and beyond, and I would like to thank the community for working with us at the school to bring the best education and extra-curricular programming to Arlington Memorial. Once again, I thank you and I look forward to continuing to serve this community, and doing my part to lead the school to future success.

Respectfully Submitted,

Christopher Barnes
Principal

Battenkill Valley Supervisory Union

Special Education Department

The Special Education Department provides special education and related services to the students of the Battenkill Valley Supervisory Union ages 3-22. The department consists of 8 full time professionals, 1 full-time Director, 1 full-time administrative assistant, 14 paraprofessionals, .4 Occupational Therapist, .2 Physical Therapist and a .8 Interpreter.

There are currently 89 students within the Battenkill Valley Supervisory Union receiving special education services. The students are given service at Fisher Elementary School, Arlington Memorial Middle/High School, and Happy Days Playschool. We also act as the Local Education Agency (LEA) for students in alternative placements throughout Vermont and in Massachusetts.

We are committed to working with students, families and community members to facilitate the highest educational outcomes for all students. We strive to give students access to quality instruction designed to prepare all to be well-rounded and productive members of society. As a department, we ensure all students receive an appropriate public education. We work in accordance with federal and state laws to provide rich educational experiences for all students. As a department, we place a great deal of emphasis on research-based interventions to use when teaching students.

As a faculty, we meet to discuss student progress and program implementation strategies. Students who are receiving special education services are assessed on a weekly basis in the areas of Reading, Mathematics and Written Language. We use Aimsweb as our program to set goals for students and to monitor their progress weekly.

As a team, we meet to discuss progress on student goals and program interventions throughout the school year. During the past year, we have had professional development in the follow areas:

- **Social Language** - we participated in training offered by the Stern Center. All staff completed web based training from an online autism training program throughout JISP professional days in the past year.
- **Data Systems Management** - A team of representatives from Goalview presented an overview as well as specific training for special education teachers in September.
- **Co- teaching strategies** - several staff are participating in ongoing training in this area through Castleton State College.
- **Behavior Interventions** - Several staff members have been trained in Crisis Prevention and Intervention strategies.
- **Medicaid training** - A representative from the Agency of Education/Medicaid Division trained special education teachers in proper documentation of Medicaid forms.
- **Language training** - some of the special education teachers are taking a yearlong training in the area of Wilson Language Training to teach students in the area of Literacy. Others have taken workshops to better understand Project Read strategies as well as other programs to help students with literacy issues.
- Several staff have attended workshops on Universal Design for Learning, Executive Function and evaluation procedures. Strategies learned in these workshops are brought back to the entire staff and shared during monthly special education faculty meetings.

Respectfully submitted,

Dawn Campbell
Director of Special Education



Photos by Gary Baker

Report of the Battenkill Valley Supervisory Union



AMHS Chorus singing at the cutting of the Vermont State House
Christmas Tree at the Keelan Property in West Arlington.

Battenkill Valley Supervisory Union - 2014 Annual Report

Battenkill Valley Supervisory Union - FY 16 Revenues

Code		Description	FY14 Revenues Actuals	FY15 Projected Revenues	FY 16 Projected Revenues	Difference	%
0000	000	Fund Balance	\$0.00	\$186,576.00	\$8,141.00	-\$178,435.00	-95.64%
1510	000	Interest	\$4,046.91	\$2,000.00	\$2,000.00	\$0.00	0.00%
1900	000	Salary Reimbursement	\$13,643.78	\$25,000.00	\$0.00	-\$25,000.00	-100.00%
1934	000	Arlington Supervisory Union Assessment	\$369,289.00	\$394,128.00	\$575,479.00	\$181,351.00	46.01%
1934	000	Sandgate Supervisory Union Assessment	\$57,530.00	\$58,886.00	\$72,948.00	\$14,062.00	23.88%
1934	211	Arlington Special Education Adminis Assess	\$0.00	\$116,889.00	\$108,409.00	-\$8,480.00	-7.25%
1934	000	Sandgate Special Education Adminis Assess	\$0.00	\$6,494.00	\$6,453.00	-\$41.00	-0.63%
3205	211	State Placed Reimbursement	\$6,731.00	\$0.00	\$0.00	\$0.00	0.00%
4250	290	Title IA Grant Revenue	\$96,631.13	\$116,600.00	\$100,000.00	-\$16,600.00	-14.24%
4250	290	Title IA Prior Year Grant Revenue	\$6,797.56	\$0.00	\$0.00	\$0.00	0.00%
4651	290	Title IIA Revenue	\$31,536.81	\$44,700.00	\$5,149.00	-\$39,551.00	-88.48%
4651	290	Title IIA Prior Year Revenue	\$3,157.69	\$0.00	\$0.00	\$0.00	0.00%
4250	290	Title IA Revenue	\$92,336.19	\$0.00	\$0.00	\$0.00	0.00%
4651	290	Title IIA Revenue	\$24,545.06	\$0.00	\$0.00	\$0.00	0.00%
1934	000	Elementary Resource Room - Arlington	\$640,422.00	\$468,927.00	\$512,076.00	\$43,149.00	9.20%
1934	000	Elementary Resource Room - Sandgate	\$99,770.00	\$26,051.00	\$30,481.00	\$4,430.00	17.01%
1934	050	Early Childhood - Arlington	\$0.00	\$75,456.00	\$75,340.00	-\$116.00	-0.15%
1934	050	Early Childhood - Sandgate	\$0.00	\$10,328.00	\$4,485.00	-\$5,843.00	-56.57%
4228	050	Spec Ed Tuition VT LEA	\$18,302.88	\$0.00	\$0.00	\$0.00	0.00%
4228	050	IDEAB Pre-School Revenue	\$483.23	\$452.00	\$452.00	\$0.00	0.00%
4226	211	IDEA-B Pre-School Prior Year Revenue	\$86.64	\$0.00	\$0.00	\$0.00	0.00%
4226	211	IDEA-B Basic Grant Revenue	\$72,937.89	\$119,501.87	\$113,512.00	-\$5,989.87	-5.01%
4226	211	IDEA-B Basic Prior Year Grant Revenue	\$9,533.32	\$12,656.13	\$15,842.00	\$3,185.87	25.17%
1934	000	Arlington Secondary Resource Room	\$398,403.00	\$524,406.00	\$508,291.00	-\$16,115.00	-3.07%
1934	211	Sandgate Secondary Resource Room	\$62,066.00	\$29,134.00	\$30,255.00	\$1,121.00	3.85%
1362	211	Spec Ed Tuition VT LEA	\$51,248.77	\$0.00	\$49,288.00	\$49,288.00	100.00%
5840	290	Local Standards Board Grant Revenue	\$750.00	\$0.00	\$0.00	\$0.00	0.00%
5840	290	Local Standards Board Prior Year Revenue	\$1.15	\$0.00	\$0.00	\$0.00	0.00%
1920	290	Donations	\$297.00	\$0.00	\$0.00	\$0.00	0.00%
1920	290	Fund Raising	\$2,151.60	\$0.00	\$0.00	\$0.00	0.00%
1920	290	Program Fees	\$8,773.78	\$0.00	\$0.00	\$0.00	0.00%
4611	290	State Payment for Student Fees	\$966.40	\$0.00	\$0.00	\$0.00	0.00%
3213	290	Misc Revenue	\$9,093.20	\$0.00	\$0.00	\$0.00	0.00%
1934	290	21st Century Grant Revenue	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00%
5555	290	BEST Revenue	\$3,200.00	\$6,500.00	\$0.00	-\$6,500.00	-100.00%
5483	290	ACT 230 Prior Year Revenue	\$1,424.70	\$0.00	\$0.00	\$0.00	0.00%
5481	290	Tobacco Use Prevention Grant Revenue	\$4,259.84	\$5,800.00	\$0.00	-\$5,800.00	-100.00%
5481	290	Medicaid Administrative Claiming Revenue	\$2,485.31	\$8,943.00	\$752.00	-\$8,191.00	-91.59%
4756	211	Medicaid Revenue	\$16,031.92	\$10,526.00	\$9,731.00	-\$795.00	-7.55%
2320	000	Medicaid Prior Year Revenue	\$8,063.30	\$0.00	\$0.00	\$0.00	0.00%
2300	000	IDEA-B ARRA (PY)	\$128.89	\$0.00	\$0.00	\$0.00	0.00%
			\$2,167,125.95	\$2,249,954.00	\$2,229,084.00	-\$20,870.00	-0.93%

Battenkill Valley Supervisory Union - 2014 Annual Report

Battenkill Valley Supervisory Union - FY 16 Budget

Code		Description	FY14 Budget Actuals	FY15 Budget	FY 16 Proposed Budget	Difference	%
		BOARD					
2300	110	Salary - Board Recorder	\$476.91	\$300.00	\$325.00	\$25.00	8.33%
2300	110	Salary - Treasurer	\$2,200.00	\$2,244.00	\$2,289.00	\$45.00	2.01%
2300	200	Employee Benefits	\$227.08	\$338.00	\$706.00	\$368.00	108.88%
2300	330	Contracted Service/CRC Cks	\$6,500.00	\$0.00	\$245.00	\$245.00	100.00%
2300	360	Legal Fees	\$2,761.74	\$3,000.00	\$3,000.00	\$0.00	0.00%
2300	520	Insurance	\$1,929.00	\$1,000.00	\$1,987.00	\$987.00	98.70%
2300	540	Printing/ Publishing/Advertising	\$1,078.15	\$800.00	\$1,650.00	\$850.00	106.25%
2300	610	Supplies - Board Treasurer	\$553.95	\$150.00	\$650.00	\$500.00	333.33%
			\$15,726.83	\$7,832.00	\$10,852.00	\$3,020.00	38.56%
		SUPERINTENDENT'S OFFICE					
2320	110	Salary - Superintendent 1 FTE	\$71,700.00	\$115,000.00	\$110,000.00	-\$5,000.00	-4.35%
2320	110	Salary - Administrative Assistant 1 FTE	\$41,751.64	\$34,964.00	\$35,000.00	\$36.00	0.10%
2320	200	Employee Benefits	\$21,785.85	\$43,116.00	\$40,844.00	-\$2,272.00	-5.27%
2320	320	In-service/Conference	\$345.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
2320	330	Contracted Service	\$2,471.50	\$2,000.00	\$2,000.00	\$0.00	0.00%
2320	430	Equipment Repairs	\$247.08	\$0.00	\$0.00	\$0.00	0.00%
2320	442	Copier Lease	\$5,498.96	\$0.00	\$0.00	\$0.00	0.00%
2320	530	Telephone	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2320	535	Postage	\$117.99	\$0.00	\$0.00	\$0.00	0.00%
2320	540	Advertising	\$1,625.22	\$0.00	\$0.00	\$0.00	0.00%
2320	580	Travel	\$3,401.12	\$800.00	\$2,000.00	\$1,200.00	150.00%
2320	610	Supplies	\$10,932.01	\$0.00	\$0.00	\$0.00	0.00%
2320	730	Office Equipment	\$2,490.00	\$0.00	\$0.00	\$0.00	0.00%
2320	810	Dues & Fees	\$3,130.00	\$4,000.00	\$4,000.00	\$0.00	0.00%
2000	890	Contingency	\$0.00	\$0.00	\$7,324.00	\$7,324.00	100.00%
			\$165,496.37	\$200,880.00	\$202,168.00	\$1,288.00	0.64%
	110	FINANCE					
2520	110	Salary - Business Manager 1 FTE	\$0.00	\$0.00	\$75,000.00	\$75,000.00	100.00%
2520	200	Salary - Payroll Accountant 1 FTE	\$0.00	\$110,000.00	\$45,000.00	-\$65,000.00	-59.09%
2520	320	Employee Benefits	\$0.00	\$55,358.00	\$40,520.00	-\$14,838.00	-26.80%
2520	320	In-service/Conference Reimbursement	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
2520	330	Contracted Service - SVSU	\$78,300.00	\$0.00	\$0.00	\$0.00	0.00%
2520	330	Contracted Service - Software	\$17,763.31	\$10,420.00	\$11,900.00	\$1,480.00	14.20%
2520	540	Contracted Service Annual 125 Section Fee	\$3.75	\$0.00	\$2,242.00	\$2,242.00	100.00%
2520	580	Printing	\$0.00	\$1,000.00	\$500.00	-\$500.00	-50.00%
2520	730	Travel	\$0.00	\$2,000.00	\$1,500.00	-\$500.00	-25.00%
2520	810	Equipment	\$2,490.00	\$0.00	\$0.00	\$0.00	0.00%
2520	890	Dues & Fees	\$0.00	\$0.00	\$350.00	\$350.00	100.00%
2000	110	Contingency	\$0.00	\$0.00	\$6,671.00	\$6,671.00	100.00%
			\$98,557.06	\$179,778.00	\$184,683.00	\$4,905.00	2.73%

Battenkill Valley Supervisory Union - 2014 Annual Report

Battenkill Valley Supervisory Union - FY 16 Budget (continued)

Code		Description	FY14 Budget Actuals	FY15 Budget	FY 16 Proposed Budget	Difference	%
		AUDIT					
2526	500	BVSU Audit	\$0.00	\$5,800.00	\$9,315.00	\$3,515.00	60.60%
2526	501	Arlington Audit Fees	\$0.00	\$6,300.00	\$9,315.00	\$3,015.00	47.86%
2526	502	Sandgate Audit Fees	\$0.00	\$5,800.00	\$6,728.00	\$928.00	16.00%
2526	500	Audit Fees	\$6,246.00	\$0.00	\$0.00	\$0.00	0.00%
			\$6,246.00	\$17,900.00	\$25,358.00	\$7,458.00	41.66%
		OPERATION & MAINTENANCE OF THE PLANT					
2620	500	Custodial Service .02 FTE	\$0.00	\$0.00	\$902.00	\$902.00	100.00%
2620	500	Employee Benefits	\$0.00	\$0.00	\$124.00	\$124.00	100.00%
2620	500	Contracted Service - Building	\$628.40	\$300.00	\$0.00	-\$300.00	-100.00%
2620	500	Water	\$0.00	\$450.00	\$450.00	\$0.00	0.00%
2620	500	Repairs & Maintenance	\$9,303.31	\$8,000.00	\$5,000.00	-\$3,000.00	-37.50%
2620	500	Equipment Repairs & Maint	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
2620	500	Copier Lease	\$0.00	\$3,600.00	\$3,600.00	\$0.00	0.00%
2620	500	Insurance	\$1,029.66	\$0.00	\$1,500.00	\$1,500.00	100.00%
2620	500	Telephone	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
2620	500	Postage & Meter	\$0.00	\$1,500.00	\$1,752.00	\$252.00	16.80%
2620	500	Supplies - Custodial	\$0.00	\$0.00	\$300.00	\$300.00	100.00%
2620	501	Supplies - Office	\$219.88	\$4,000.00	\$3,000.00	-\$1,000.00	-25.00%
2620	500	Electricity	\$89.79	\$1,320.00	\$1,320.00	\$0.00	0.00%
2620	500	Fuel Oil	\$2,653.20	\$1,500.00	\$2,000.00	\$500.00	33.33%
2620	500	Office Equipment	\$0.00	\$3,000.00	\$2,000.00	-\$1,000.00	-33.33%
			\$13,924.24	\$26,670.00	\$24,948.00	-\$1,722.00	-6.46%
		TRANSPORTATION					
2711	500	Salary - Bus Driver 4 FTE	\$67,938.20	\$99,030.00	\$71,211.00	-\$27,819.00	-28.09%
2711	527	Salary - Extra Curricular Trips	\$14,760.52	\$0.00	\$10,554.00	\$10,554.00	100.00%
2711	539	Salary - Vocational Runs	\$21,748.00	\$0.00	\$19,250.00	\$19,250.00	100.00%
2711	500	Substitutes	\$0.00	\$5,000.00	\$1,500.00	-\$3,500.00	-70.00%
2711	500	Health Insurance	\$30,492.48	\$41,300.00	\$43,564.00	\$2,264.00	5.48%
2711	500	Contracted Service	\$688.77	\$1,700.00	\$1,159.00	-\$541.00	-31.82%
2711	501	Drug Testing	\$0.00	\$800.00	\$400.00	-\$400.00	-50.00%
2711	500	Repair & Maintenance	\$16,014.81	\$18,500.00	\$15,500.00	-\$3,000.00	-16.22%
2711	500	Insurance - Vehicle(s)	\$1,894.00	\$3,200.00	\$3,200.00	\$0.00	0.00%
2711	500	Travel	\$400.99	\$100.00	\$450.00	\$350.00	350.00%
2711	500	Supplies	\$5,557.41	\$3,500.00	\$3,000.00	-\$500.00	-14.29%
2711	500	Fuel	\$31,401.83	\$35,400.00	\$32,345.00	-\$3,055.00	-8.63%
2711	500	Misc.	\$442.05	\$0.00	\$0.00	\$0.00	0.00%
2000	500	Contingency	\$0.00	\$0.00	\$8,426.00	\$8,426.00	100.00%
			\$191,339.06	\$208,530.00	\$210,559.00	\$2,029.00	0.97%
		TOTAL CENTRAL OFFICE BUDGET	\$491,289.56	\$641,590.00	\$658,568.00	\$16,978	2.65%

Battenkill Valley Supervisory Union - 2014 Annual Report

Special Education - Elementary

Code		Description	FY14 Budget Actuals	FY15 Budget	FY 16 Proposed Budget	Difference	%
		SPED ADMINISTRATION					
2420	110	Salary - Special Education Director .74 FTE	\$55,873.99	\$59,149.00	\$58,684.00	-\$465.00	-0.79%
2420	110	Salary - Administrative Assistant .44 FTE	\$7,009.48	\$13,741.00	\$13,626.00	-\$115.00	-0.84%
2420	200	Employee Benefits	\$29,021.50	\$34,276.00	\$23,349.00	-\$10,927.00	-31.88%
2420	320	In-service/Conference	\$1,116.35	\$700.00	\$700.00	\$0.00	0.00%
2420	330	Contracted Service	\$1,939.50	\$2,000.00	\$2,500.00	\$500.00	25.00%
2420	360	Legal Expenses	\$1,019.00	\$1,000.00	\$3,000.00	\$2,000.00	200.00%
2420	442	Copier Contract	\$1,223.68	\$1,300.00	\$1,400.00	\$100.00	7.69%
2420	530	Telephone	\$451.99	\$750.00	\$650.00	-\$100.00	-13.33%
2420	535	Postage	\$340.64	\$350.00	\$450.00	\$100.00	28.57%
2420	550	Printing	\$62.00	\$350.00	\$150.00	-\$200.00	-57.14%
2420	580	Travel	\$1,241.12	\$800.00	\$1,250.00	\$450.00	56.25%
2420	610	Supplies	\$3,893.04	\$1,500.00	\$3,800.00	\$2,300.00	153.33%
2420	730	Equipment	\$850.10	\$1,000.00	\$850.00	-\$150.00	-15.00%
2420	810	Dues & Fees	\$579.00	\$600.00	\$650.00	\$50.00	8.33%
2420	810	Sect 125 Fees	\$0.00	\$90.00	\$0.00	-\$90.00	-100.00%
2000	890	Contingency	\$0.00	\$0.00	\$3,803.00	\$3,803.00	100.00%
			\$104,621.39	\$117,606.00	\$114,862.00	-\$6,547.00	-2.33%
		SPED TRANSPORTATION					
2711	110	Salary - Bus Driver	\$10,402.90	\$5,000.00	\$0.00	-\$5,000.00	-100.00%
2711	200	Employee Benefits	\$4,043.85	\$777.00	\$0.00	-\$777.00	-100.00%
			\$14,446.75	\$5,777.00	\$0.00	-\$5,777.00	-100.00%
		TOTAL CENTRAL OFFICE SPECIAL EDUCATION	\$119,068.14	\$123,383.00	\$114,862.00	-\$12,324.00	-6.91%
		SPECIAL EDUCATION EARLY ESSENTIAL EDUCATION					
1200	110	Salary - EEE Teacher .5 FTE	\$0.00	\$29,923.00	\$31,529.00	\$1,606.00	5.37%
1200	120	Substitutes	\$0.00	\$0.00	\$450.00	\$450.00	100.00%
1200	200	Employee Benefits	\$0.00	\$12,578.00	\$13,276.00	\$698.00	5.55%
1200	610	Testing Supplies - Early Childhood	\$0.00	\$2,000.00	\$1,000.00	-\$1,000.00	-50.00%
			\$0.00	\$44,501.00	\$46,255.00	\$1,754.00	3.94%
		SPECIAL EDUCATION PRESCHOOL PSYCHOLOGY SERVICES					
2140	110	Salary - Psychologist .20 FTE	\$0.00	\$11,506.00	\$12,612.00	\$1,106.00	9.61%
2140	200	Employee Benefits	\$0.00	\$1,191.00	\$1,237.00	\$46.00	3.86%
			\$0.00	\$12,697.00	\$13,849.00	\$1,152.00	9.07%
		SPECIAL EDUCATION PRESCHOOL SPEECH & LANGUAGE SERVICES					
2152	110	Salary - Early Childhood SLP .10 FTE	\$0.00	\$10,363.00	\$6,627.00	-\$3,736.00	-36.05%
2152	200	Employee Benefits	\$0.00	\$4,294.00	\$2,544.00	-\$1,750.00	-40.75%
			\$0.00	\$14,657.00	\$9,171.00	-\$5,486.00	-37.43%

Battenkill Valley Supervisory Union - 2014 Annual Report

Special Education - Elementary (continued)

Code		Description	FY14 Budget Actuals	FY15 Budget	FY 16 Proposed Budget	Difference	%
		SPECIAL EDUCATION PRESCHOOL OCCUPATIONAL THERAPY					
2160	110	Salary - Occupational Therapist 25% of a .4 FTE	\$0.00	\$9,902.00	\$4,903.00	-\$4,999.00	-50.48%
2160	200	Employee Benefits	\$0.00	\$1,028.00	\$471.00	-\$557.00	-54.18%
			\$0.00	\$10,930.00	\$5,374.00	-\$5,556.00	-50.83%
		SPECIAL EDUCATION PRESCHOOL PHYSICAL THERAPY					
2190	330	Contracted Service Physical Therapy	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
2000	900	Contingency	\$0.00	\$0.00	\$2,176.00	\$2,176.00	100.00%
		TOTAL PRESCHOOL	\$0.00	\$85,785.00	\$79,825.00	-\$5,960.00	-6.95%
		SPECIAL EDUCATION ELEMENTARY DIRECT INSTRUCTION					
1200	110	Salary - Teachers 3 FTEs (incls Hearing)	\$219,237.12	\$136,762.00	\$169,094.00	\$32,332.00	23.64%
1200	110	Salary - Support Staff 10 FTEs	\$127,078.95	\$130,008.72	\$159,127.00	\$29,118.28	22.40%
1200	120	Substitutes	\$13,407.93	\$8,500.00	\$8,500.00	\$0.00	0.00%
1200	200	Employee Benefits	\$160,877.03	\$129,000.28	\$133,349.00	\$4,348.72	3.37%
1200	320	In-service/Conferences Reimbursement	\$3,230.45	\$1,500.00	\$1,500.00	\$0.00	0.00%
1200	330	Contracted Service	\$72.50	\$1,500.00	\$1,000.00	-\$500.00	-33.33%
1200	430	Repair & Maintenance	\$0.00	\$650.00	\$350.00	-\$300.00	-46.15%
1200	561	In State Public Tuition	\$0.00	\$52,800.00	\$0.00	-\$52,800.00	-100.00%
1200	566	Private Independent Tuition	\$40,047.66	\$0.00	\$0.00	\$0.00	0.00%
1200	580	Travel	\$533.76	\$200.00	\$525.00	\$325.00	162.50%
1200	610	Supplies	\$1,942.77	\$1,000.00	\$2,000.00	\$1,000.00	100.00%
1200	610	Testing Supplies	\$69.30	\$1,000.00	\$800.00	-\$200.00	-20.00%
1200	650	Audio Visual	\$1,154.88	\$1,000.00	\$1,000.00	\$0.00	0.00%
1200	730	Equipment	\$2,948.74	\$500.00	\$500.00	\$0.00	0.00%
1200	810	Dues & Fees	\$0.00	\$900.00	\$0.00	-\$900.00	-100.00%
			\$570,601.09	\$465,321.00	\$477,745.00	\$12,424.00	2.67%
		SPECIAL EDUCATION ELEMENTARY TUTOR SERVICES					
2100	330	Contracted Service	Contracted Service	\$377.50	\$0.00	\$0.00	\$0.00
2100	330	Tutoring	Tutoring	\$3,100.00	\$1,000.00	\$1,000.00	\$0.00
				\$3,477.50	\$1,000.00	\$1,000.00	\$0.00
		SPECIAL EDUCATION ELEMENTARY PSYCHOLOGY SERVICES					
2140	110	Salaries - Psychologist .20 FTE	\$25,775.68	\$17,259.00	\$12,612.00	-\$4,647.00	-26.93%
2140	200	Employee Benefits	\$2,419.42	\$1,786.00	\$1,237.00	-\$549.00	-30.74%
2140	610	Testing Supplies	\$4,792.15	\$0.00	\$0.00	\$0.00	0.00%
			\$32,987.25	\$19,045.00	\$13,849.00	-\$5,196.00	-27.28%

Battenkill Valley Supervisory Union - 2014 Annual Report

Special Education - Elementary *(continued)*

Code		Description	FY14 Budget Actuals	FY15 Budget	FY 16 Proposed Budget	Difference	%
		SPECIAL EDUCATION ELEMENTARY SPEECH & LANGUAGE SERVICES					
2152	110	Salary - Speech & Language .12 FTE	\$6,623.31	\$5,181.00	\$7,952.00	\$2,771.00	53.48%
2152	120	Long Term Substitute	\$8,588.51	\$0.00	\$0.00	\$0.00	0.00%
2152	200	Employee Benefits	\$3,655.95	\$2,411.00	\$3,153.00	\$742.00	30.78%
			\$18,867.77	\$7,592.00	\$11,105.00	\$3,513.00	46.27%
		SPECIAL EDUCATION ELEMENTARY OCCUPATIONAL THERAPY					
2160	110	Salary - Occupational Therapist 25% of a .4 FTE	\$9,808.08	\$4,951.00	\$4,903.00	-\$48.00	-0.97%
2160	200	Employee Benefits	\$967.77	\$569.00	\$470.00	-\$99.00	-17.40%
			\$10,775.85	\$5,520.00	\$5,373.00	-\$147.00	-2.66%
		SPECIAL EDUCATION ELEMENTARY PHYSICAL THERAPY					
2190	330	Contracted Service	\$9,950.00	\$7,000.00	\$8,000.00	\$1,000.00	14.29%
		SPECIAL EDUCATION ELEMENTARY TRANSPORTATION					
2711	519	Transportation	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
2000	890	Contingency	\$0.00	\$0.00	\$23,485.00	\$23,485.00	100.00%
		TOTAL ELEM SPECIAL EDUCATION	\$646,659.46	\$507,478.00	\$542,557.00	\$35,079.00	6.91%

Special Education - Secondary

		SPECIAL EDUCATION SECONDARY DIRECT INSTRUCTION					
1200	110	Salary - Teachers 3.5 FTEs	\$137,981.85	\$215,285.00	\$207,048.00	-\$8,237.00	-3.83%
1200	110	Salary - Support Staff 4 FTEs	\$104,398.69	\$101,255.00	\$72,775.00	-\$28,480.00	-28.13%
1200	110	Extended Year Service	\$0.00	\$0.00	\$500.00	\$500.00	100.00%
1200	115	Retirement	\$5,000.00	\$5,000.00	\$0.00	-\$5,000.00	-100.00%
1200	120	Substitutes	\$1,600.00	\$6,500.00	\$4,500.00	-\$2,000.00	-30.77%
1200	121	Long Term Substitute	\$6,548.43	\$0.00	\$0.00	\$0.00	0.00%
1200	200	Employee Benefits	\$65,543.26	\$108,094.00	\$94,197.00	-\$13,897.00	-12.86%
1200	320	In-service/Conferences Reimbursement	\$1,787.79	\$1,500.00	\$1,500.00	\$0.00	0.00%
1200	320	Para Support VAC	\$0.00	\$0.00	\$26,420.00	\$26,420.00	100.00%
1200	330	Contracted Services	\$1,875.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
1200	330	Contracted Service - Extended Year Service	\$0.00	\$1,200.00	\$1,200.00	\$0.00	0.00%
1200	430	Repair & Maintenance	\$0.00	\$650.00	\$650.00	\$0.00	0.00%
1200	561	In State Public Tuition	\$42,968.98	\$50,000.00	\$0.00	-\$50,000.00	-100.00%
1200	566	Private Independent Tuition	\$0.00	\$0.00	\$37,081.00	\$37,081.00	100.00%
1200	580	Travel	\$4,008.08	\$200.00	\$1,000.00	\$800.00	400.00%
1200	610	Supplies	\$1,539.32	\$1,000.00	\$1,500.00	\$500.00	50.00%
1200	610	Testing Supplies	\$303.12	\$1,000.00	\$2,000.00	\$1,000.00	100.00%
1200	640	Textbooks	\$395.00	\$0.00	\$150.00	\$150.00	100.00%
1200	650	Audio Visual	\$0.00	\$1,500.00	\$350.00	-\$1,150.00	-76.67%
1200	730	Equipment	\$1,615.08	\$500.00	\$500.00	\$0.00	0.00%
1200	810	Dues & Fees	\$190.00	\$0.00	\$200.00	\$200.00	100.00%
			\$375,754.60	\$496,184.00	\$454,071.00	-\$42,113.00	-8.49%

Battenkill Valley Supervisory Union - 2014 Annual Report

Special Education - Secondary (continued)

Code		Description	FY14 Budget Actuals	FY15 Budget	FY 16 Proposed Budget	Difference	%
		SPECIAL EDUCATION SECONDARY PSYCHOLOGY SERVICES					
2140	110	Salary - Psychologist .40 FTE	\$25,500.00	\$28,765.00	\$25,223.00	-\$3,542.00	-12.31%
2140	200	Employee Benefits	\$2,176.29	\$2,977.00	\$2,470.00	-\$507.00	-17.03%
2140	610	Testing Supplies	\$4,283.59	\$0.00	\$0.00	\$0.00	0.00%
			\$31,959.88	\$31,742.00	\$27,693.00	-\$4,049.00	-12.76%
		SPECIAL EDUCATION SECONDARY SPEECH & LANGUAGE SERVICES					
2152	110	Salary - Speech & Language .10 FTE	\$4,426.56	\$5,181.00	\$6,627.00	\$1,446.00	27.91%
2152	110	Salaries	\$11,222.16	\$13,157.00	\$0.00	-\$13,157.00	-100.00%
2152	120	Long Term Substitute	\$8,588.51	\$0.00	\$0.00	\$0.00	0.00%
2152	200	Employee Benefits	\$5,213.59	\$5,256.00	\$2,630.00	-\$2,626.00	-49.96%
2152	330	Contracted Services through Rutland	\$0.00	\$0.00	\$4,000.00	\$4,000.00	100.00%
			\$29,450.82	\$23,594.00	\$13,257.00	-\$10,337.00	-43.81%
		SPECIAL EDUCATION SECONDARY OCCUPATIONAL THERAPY					
2160	110	Salary - Occupational Therapist .50 FTE	\$9,613.50	\$4,951.00	\$9,806.00	\$4,855.00	98.06%
2160	200	Employee Benefits	\$951.40	\$569.00	\$941.00	\$372.00	65.38%
2000	330	Contracted Services	\$0.00	\$0.00	\$3,263.00	\$3,263.00	100.00%
			\$10,564.90	\$5,520.00	\$14,010.00	\$8,490.00	153.80%
		SPECIAL EDUCATION SECONDARY PHYSICAL THERAPY					
2190	330	Contracted Service - Physical Therapist	\$7,820.00	\$7,000.00	\$7,000.00	\$0.00	0.00%
		SPECIAL EDUCATION SECONDARY TRANSPORTATION					
2711	519	Transportation	\$743.02	\$2,000.00	\$51,620.00	\$49,620.00	2481.00%
			\$743.02	\$2,000.00	\$51,620.00	\$49,620.00	2481.00%
2000	900	Contingency	\$0.00	\$0.00	\$20,183.00	\$20,183.00	100.00%
		TOTAL SECONDARY SPECIAL EDUCATION	\$456,293.22	\$566,040.00	\$587,834.00	\$21,794.00	3.85%
		GRAND TOTAL OF SU & SPEC ED	\$1,713,310.38	\$1,924,276.00	\$1,983,646.00	\$59,370.00	3.09%

Battenkill Valley Supervisory Union - 2014 Annual Report

Grants

Code		Description	FY14 Budget Actuals	FY15 Budget	FY 16 Proposed Budget	Difference	%
		CONSOLIDATED FEDERAL PROGRAM (TITLE 1 & 2A)					
2100	330	Contracted Service	\$8,492.50	\$0.00	\$0.00	\$0.00	0.00%
5300	930	Transfer to School Wide Program	\$92,336.19	\$0.00	\$0.00	\$0.00	0.00%
2100	610	Supplies - Homeless	\$0.00	\$2,000.00	\$0.00	-\$2,000.00	-100.00%
2200	610	Supplies - Fountas & Pinell	\$2,600.00	\$0.00	\$0.00	\$0.00	0.00%
5300	930	Transfer to School Wide Program	\$24,545.06	\$0.00	\$0.00	\$0.00	0.00%
2100	320	Professional Development	\$10,149.44	\$0.00	\$0.00	\$0.00	0.00%
2100	610	Materials	\$0.00	\$500.00	\$0.00	-\$500.00	-100.00%
2200	110	Mentor Stipends	\$0.00	\$7,200.00	\$0.00	-\$7,200.00	-100.00%
2200	110	Team Leader to Manage Grant	\$0.00	\$9,000.00	\$0.00	-\$9,000.00	-100.00%
2200	220	FICA	\$0.00	\$1,240.00	\$0.00	-\$1,240.00	-100.00%
2200	320	Professional Development	\$0.00	\$12,095.00	\$0.00	-\$12,095.00	-100.00%
2220	110	Salary - Library Media .20 FTE	\$0.00	\$9,475.00	\$0.00	-\$9,475.00	-100.00%
2220	200	Library Media Employee Benefits	\$0.00	\$4,757.00	\$0.00	-\$4,757.00	-100.00%
1100	110	Salaries - Math Tutor	\$18,298.00	\$22,150.00	\$22,150.00	\$0.00	0.00%
1100	200	Math Tutor Employee Benefits	\$1,838.27	\$2,098.00	\$2,098.00	\$0.00	0.00%
1200	110	Salary - Reading Teacher	\$41,245.76	\$51,813.00	\$51,813.00	\$0.00	0.00%
1200	200	Reading Teacher - Employee Benefits	\$22,919.52	\$24,172.00	\$24,173.00	\$1.00	0.00%
1200	330	Contracted Service	\$7,499.24	\$0.00	\$0.00	\$0.00	0.00%
2100	320	SES Expenses	\$0.00	\$10,000.00	\$0.00	-\$10,000.00	-100.00%
2100	320	C0-Teaching Training	\$0.00	\$4,800.00	\$0.00	-\$4,800.00	-100.00%
2200	110	Mentoring Stipends	\$14,400.00	\$0.00	\$0.00	\$0.00	0.00%
2200	220	FICA	\$1,084.87	\$0.00	\$0.00	\$0.00	0.00%
2200	320	Professional Development	\$7,071.94	\$0.00	\$4,915.00	\$4,915.00	100.00%
2200	610	Supplies	\$2,523.65	\$0.00	\$0.00	\$0.00	0.00%
5300	000	Transfer to Arlington School District	\$7,865.25	\$0.00	\$0.00	\$0.00	0.00%
			\$262,869.69	\$161,300.00	\$105,149.00	-\$56,151.00	-34.81%
		IDEA-B PRESCHOOL GRANT					
2160	610	Supplies - Occupational Therapist	\$569.25	\$452.00	\$452.00	\$0.00	0.00%
5210	940	Adjustment Prior Year Expenses	\$0.62	\$0.00	\$0.00	\$0.00	0.00%
		TOTAL IDEA-B PRESCHOOL GRANT	\$569.87	\$452.00	\$452.00	\$0.00	0.00%
		IDEA-B GRANT					
		IDEA-B EARLY ESSENTIAL EDUCATION (EEE)					
2152	110	Salary - Speech & Language	\$3,288.34	\$0.00	\$0.00	\$0.00	0.00%
2152	120	Long Term Substitute	\$3,450.70	\$0.00	\$0.00	\$0.00	0.00%
2152	200	Employee Benefits	\$790.75	\$0.00	\$0.00	\$0.00	0.00%
2420	110	Salary - Special Education Director .05 FTE	\$4,345.67	\$4,117.00	\$4,116.00	-\$1.00	-0.02%
2420	110	Salary - Special Education Administrative Assist .11 FTE	\$1,176.29	\$1,042.00	\$3,494.00	\$2,452.00	235.32%
2420	200	Employee Benefits	\$1,186.33	\$2,300.00	\$1,879.00	-\$421.00	-18.30%

Battenkill Valley Supervisory Union - 2014 Annual Report

Grants (continued)

Code		Description	FY14 Budget Actuals	FY15 Budget	FY 16 Proposed Budget	Difference	%
		IDEA-B EXTENDED YEAR SERVICES					
1200	110	Salary - Extended Year Services	\$6,950.93	\$12,576.00	\$0.00	-\$12,576.00	-100.00%
1200	200	Employee Benefits	\$577.07	\$1,062.00	\$0.00	-\$1,062.00	-100.00%
1200	330	Contracted Service - Proportionate Share	\$0.00	\$1,551.00	\$0.00	-\$1,551.00	-100.00%
2152	110	Salary - Speech & Language	\$713.82	\$1,055.00	\$0.00	-\$1,055.00	-100.00%
2152	200	Employee Benefits	\$54.09	\$81.00	\$0.00	-\$81.00	-100.00%
2160	110	Salary - Occupational Therapist	\$275.66	\$601.00	\$0.00	-\$601.00	-100.00%
2160	200	Employee Benefits	\$21.09	\$46.00	\$0.00	-\$46.00	-100.00%
		IDEA-B SCHOOL YEAR SERVICES					
2140	110	School Psychologist Salary .20 FTE	\$0.00	\$12,607.00	\$12,612.00	\$5.00	0.04%
2140	200	Employee Benefits	\$0.00	\$1,231.00	\$1,231.00	\$0.00	0.00%
2152	110	Salary - Speech & Language .68 FTE	\$13,153.24	\$45,064.00	\$45,064.00	\$0.00	0.00%
2152	120	Long Term Substitute	\$13,802.80	\$0.00	\$0.00	\$0.00	0.00%
2152	200	Employee Benefits	\$4,286.65	\$17,000.00	\$17,292.00	\$292.00	1.72%
2190	330	Child Find Services	\$39.02	\$500.00	\$0.00	-\$500.00	-100.00%
2190	330	Goal View	\$0.00	\$1,500.00	\$0.00	-\$1,500.00	-100.00%
2420	110	Salary - Special Education Administrator .21 FTE	\$17,383.06	\$16,463.00	\$16,464.00	\$1.00	0.01%
2420	110	Salary - Special Education Administrative Assist .45 FTE	\$4,705.42	\$4,168.00	\$13,975.00	\$9,807.00	235.29%
2420	200	Employee Benefits	\$6,270.27	\$9,194.00	\$7,519.00	-\$1,675.00	-18.22%
2000	900	Contingency	\$0.00	\$0.00	\$5,708.00	\$5,708.00	100.00%
		TOTAL IDEA-B GRANT	\$82,471.20	\$132,158.00	\$129,354.00	-\$2,804.00	-2.12%
		LOCAL STANDARDS BOARD GRANT					
2300	110	Salaries - Local Standards Board	\$697.77	\$0.00	\$0.00	\$0.00	0.00%
2300	220	FICA	\$53.38	\$0.00	\$0.00	\$0.00	0.00%
			\$751.15	\$0.00	\$0.00	\$0.00	0.00%
		21st CENTURY GRANT					
1100	110	Salaries - 21st Century Program	\$22,066.95	\$0.00	\$0.00	\$0.00	0.00%
1100	200	Employee Benefits	\$2,660.88	\$0.00	\$0.00	\$0.00	0.00%
1100	330	Contracted Service	\$800.00	\$0.00	\$0.00	\$0.00	0.00%
1100	610	Supplies	\$67.20	\$0.00	\$0.00	\$0.00	0.00%
2420	110	Salary - Director of Program	\$23,954.60	\$0.00	\$0.00	\$0.00	0.00%
2420	200	Employee Benefits	\$17,272.77	\$0.00	\$0.00	\$0.00	0.00%
2420	330	Contracted Services	\$4,355.40	\$0.00	\$0.00	\$0.00	0.00%
2711	110	Transportation	\$97.96	\$0.00	\$0.00	\$0.00	0.00%
2711	220	FICA	\$6.22	\$0.00	\$0.00	\$0.00	0.00%
		TOTAL 21ST CENTURY GRANT	\$71,281.98	\$0.00	\$0.00	\$0.00	0.00%

Battenkill Valley Supervisory Union - 2014 Annual Report

Grants (continued)

Code		Description	FY14 Budget Actuals	FY15 Budget	FY 16 Proposed Budget	Difference	%
		BEST GRANT					
2140	270	Professional Training Activities	\$2,116.20	\$6,500.00	\$0.00	-\$6,500.00	-100.00%
5210	940	Prior Year Adjustment	\$2,508.50	\$0.00	\$0.00	\$0.00	0.00%
		TOTAL BEST GRANT	\$4,624.70	\$6,500.00	\$0.00	-\$6,500.00	-100.00%
		TOBACCO GRANT					
2420	110	Salary - Tobacco Coordinator Salary	\$3,404.00	\$2,800.00	\$0.00	-\$2,800.00	-100.00%
2420	110	Stipends	\$0.00	\$2,000.00	\$0.00	-\$2,000.00	-100.00%
2420	200	Employee Benefits	\$465.55	\$553.00	\$0.00	-\$553.00	-100.00%
2420	330	Contracted Service	\$240.00	\$297.00	\$0.00	-\$297.00	-100.00%
2420	580	Travel	\$150.29	\$150.00	\$0.00	-\$150.00	-100.00%
		TOTAL TOBACCO GRANT	\$4,259.84	\$5,800.00	\$0.00	-\$5,800.00	-100.00%

		MEDICAID ADMINISTRATIVE CLAIMING					
2100	110	Salary - Health Project Coordinator	\$500.00	\$500.00	\$0.00	-\$500.00	-100.00%
2100	110	School Health Survey Salaries	\$0.00	\$462.00	\$0.00	-\$462.00	-100.00%
2100	110	Nurse for Summer School	\$0.00	\$462.00	\$0.00	-\$462.00	-100.00%
2100	110	Salary - Grant Writing	\$0.00	\$231.00	\$0.00	-\$231.00	-100.00%
2100	200	Employee Benefits	\$36.86	\$95.00	\$0.00	-\$95.00	-100.00%
2100	610	Supplies - Girls on the Run	\$688.84	\$1,950.00	\$0.00	-\$1,950.00	-100.00%
2100	610	Supplies - Yoga for Kids Program	\$0.00	\$500.00	\$0.00	-\$500.00	-100.00%
2100	610	Supplies - Youth Soccer Program	\$0.00	\$4,500.00	\$0.00	-\$4,500.00	-100.00%
2100	810	MAC Administrative Fees	\$1,259.61	\$0.00	\$500.00	\$500.00	100.00%
2100	810	SNAP Maintenance Fees	\$0.00	\$243.00	\$252.00	\$9.00	3.70%
		TOTAL MEDICAID ADMINISTRATIVE CLAIMING	\$2,485.31	\$8,943.00	\$752.00	-\$8,191.00	-91.59%
		IEP MEDICAID					
2420	110	Salary - Medicaid Assistant .20	\$8,594.11	\$8,114.00	\$6,989.00	-\$1,125.00	-13.86%
2420	200	Employee Benefits	\$7,421.01	\$813.00	\$2,079.00	\$1,266.00	100.00%
2420	580	Travel	\$66.67	\$200.00	\$100.00	-\$100.00	-50.00%
2420	610	Prevention/Intervention Supplies	\$8,013.43	\$0.00	\$0.00	\$0.00	0.00%
1200	610	Supplies	\$128.89	\$1,398.00	\$200.00	-\$1,198.00	-85.69%
		Contingency	\$0.00	\$0.00	\$363.00	\$363.00	100.00%
		TOTAL IEP MEDICAID	\$24,224.11	\$10,525.00	\$9,731.00	-\$794.00	-7.54%
		GRAND TOTAL OF ALL	\$2,166,848.23	\$2,249,954.00	\$2,229,084.00	-\$20,870.00	-0.93%
		REVENUES	\$2,167,125.95	\$2,249,954.00	\$2,229,084.00	-\$20,870.00	-0.93%

Battenkill Valley Supervisory Union - 2014 Annual Report

FY 16 BATTENKILL VALLEY SUPERVISORY UNION ASSESSMENT SUMMARY

	%	ADMINISTRATIVE SERVICES	FINANCE SERVICES	AUDIT	OPERATION & MAINTENANCE OF THE PLANT	TRANSPORT- ATION	TOTALS
		100.00.100.2300	100.00.100.2500	100.00.100.2530	100.00.100.2600	100.00.100.2700	
		\$213,020.00	\$184,683.00	\$25,358.00	\$24,948.00	\$210,559.00	\$658,568.00
Interest Revenue		-\$2,000.00					
FY 14 Fund Balance		-\$8,141.00					
Amt. to Assess.		\$202,879.00	\$184,683.00	\$25,358.00	\$24,948.00	\$210,559.00	\$648,427.00
FY 16 ACT 130 Equalized Per Pupil Count							
Based upon Equalized Students (Two Year Average)							
DISTRICT							
Arlington				377.47	88.75%		
Sandgate				47.84	11.25%		
				425.31	100.00%		
DISTRICT		\$202,879.00	\$184,683.00	\$25,358.00	\$24,948.00	\$210,559.00	
Arlington	88.75%	\$180,055.11	\$163,906.16	\$22,505.23	\$22,141.35	\$186,871.11	\$575,478.96
Sandgate	11.25%	\$22,823.89	\$20,776.84	\$2,852.78	\$2,806.65	\$23,687.89	\$72,948.04
	100.00%	\$202,879.00	\$184,683.00	\$25,358.00	\$24,948.00	\$210,559.00	\$648,427.00
Based upon December Announced Child Count							
		SPECIAL EDUCATION EARLY EDUCATION	SPECIAL EDUCATION ADMINISTRATIO N SERVICES	ELEMENTARY SPECIAL EDUCATION SERVICES	SECONDARY SPECIAL EDUCATION SERVICES	SPECIAL EDUCATION TRANSPORT- ATION	
		353.00.050.1200	100.00.211.2400	350.19.211	356.00.211	100.00.211	
		\$79,825.00	\$114,862.00	\$542,557.00	\$536,214.00	\$51,620.00	\$1,325,078.00
Secondary Tuition Revenue					-\$49,288		
Amt. to Assess.		\$79,825.00	\$114,862.00	\$542,557.00	\$486,926.00	\$51,620.00	\$1,275,790.00
FY 16 DECEMBER 1ST CHILD COUNT							
DISTRICT							
Arlington				84	94%		
Sandgate				5	6%		
				89	100.00%		
DISTRICT		\$79,825.00	\$114,862.00	\$542,557.00	\$486,926.00	\$51,620.00	\$1,275,790.00
Arlington	94%	\$75,340.45	\$108,409.08	\$512,076.27	\$459,570.61	\$48,720.00	\$1,204,116.40
Sandgate	6%	\$4,484.55	\$6,452.92	\$30,480.73	\$27,355.39	\$2,900.00	\$71,673.60
	100.00%	\$79,825.00	\$114,862.00	\$542,557.00	\$486,926.00	\$51,620.00	\$1,275,790.00
TOTAL SU & SPECIAL EDUCATION without REVENUE:							\$1,924,217.00
additional revenue:							\$59,429.00
TOTAL SU & SPECIAL EDUCATION with REVENUE:							\$1,983,646.00

Battenkill Valley Supervisory Union - 2014 Annual Report

BATTENKILL VALLEY SUPERVISORY UNION

TREASURER'S REPORT

Fiscal Year July 1, 2013 - June 30, 2014

Cash on Hand - July 1, 2013	\$570,963.13
-----------------------------	--------------

RECEIPTS:

Arlington School District	\$1,515,688.91
Sandgate School District	219,366.00
State of Vermont	412,763.99
After School Program	11,632.34
Other Sped Reimbursements	69,551.65
Miscellaneous	1,958.00
Interest earned	4,044.78
TOTAL RECEIPTS	\$2,805,968.80

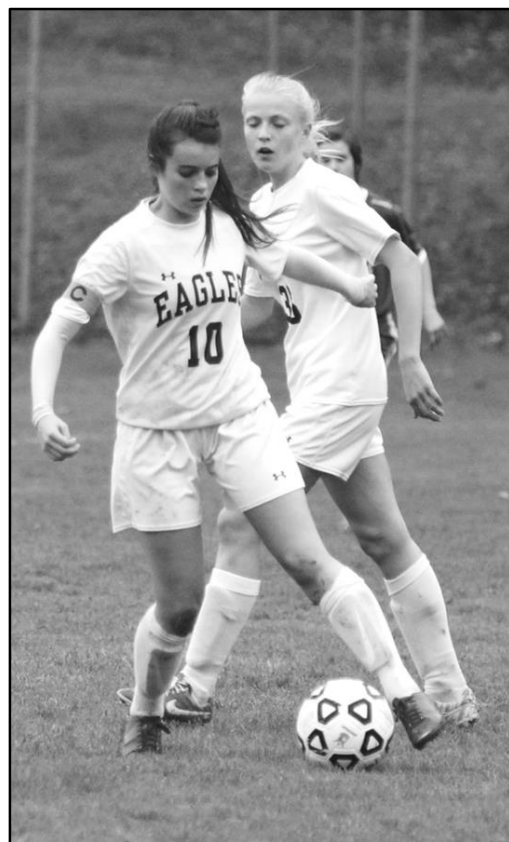
DISBURSEMENTS:

Paid Supervisory Union Vouchers:	
Operating	\$936,873.42
Payroll	1,559,230.06
Bookkeeping Adjustment	0.02
TOTAL DISBURSEMENTS	\$2,496,103.50

Cash on Hand – June 30, 2014	309,865.30
------------------------------	------------

RECEIPTS TOTAL	\$2,805,968.80
-----------------------	-----------------------

Cash Account – The Bank of Bennington	\$309,865.30
---------------------------------------	--------------



Photos by Gary Baker and Terry Livingston

Report of the Arlington School District



Photos by Gary Baker

FY16 Budget Overview

	FY 14 Actual	FY 15 Budget	Proposed FY16 Budget	Difference	Percent Change
Total Budget for Tax Rate	\$6,581,295.00	\$6,694,822.00	\$7,200,175.00	\$505,353.00	7.55%
Minus Vo-Tech Amount			<u>-\$56,647.00</u>		
Total Arlington School District Budget			\$7,143,528.00		

What Voters Are Asked to Approve:

The total amount of the budget with the Vo-Tech (CDC) is \$7,200,175. This is the amount to be raised for tax purposes. The tax rate is projected to be \$1.51.

The Vo-Tech portion of the budget is voted separately as the CDC budget. Once passed, our share of the CDC budget is assessed to us.

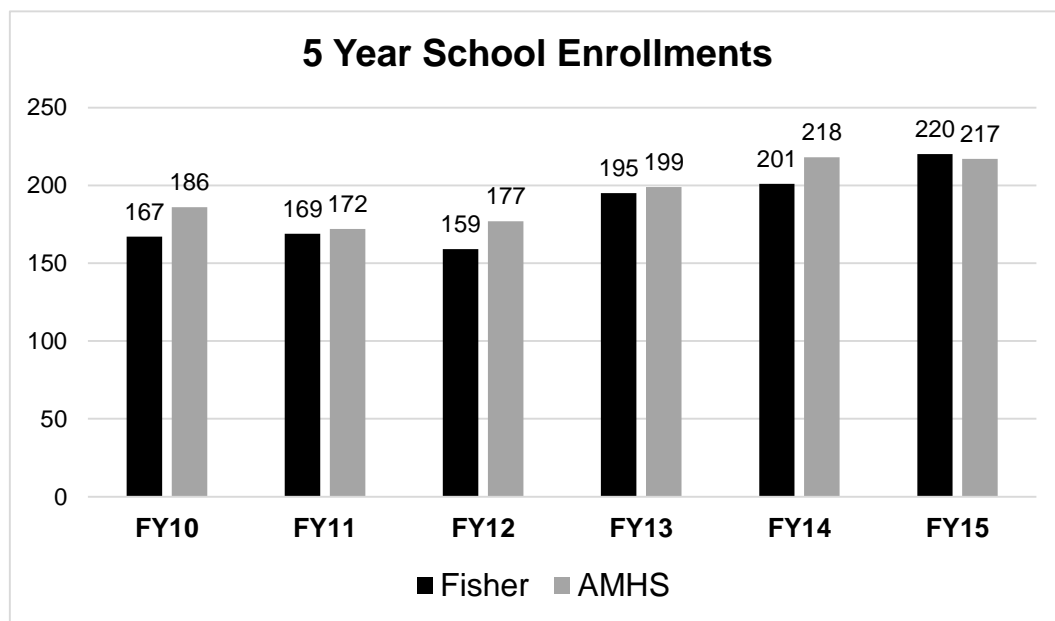
The Total Arlington School Budget to be voted is \$7,143,528. This is the amount on the warning that voters will be asked to approve.

Factors Affecting the Budget:

- **Prior Year Funds:** Last year, the Arlington School District and the BVSU applied prior year funds to the budget to help reduce the tax rate. These amounts, BVSU - \$186,576 and Arlington - \$190,000, account for a large portion of the 7.55% budget increase. If these amounts are deducted from the budget, our increase for educational spending would be at an approximate 2.55%. In essence, we are “making up” for a decrease in revenue from prior year fund balance that was applied. It is not “buying” us anything new.
- **Budget Reductions:** Before presenting the budget to the voters, the board cut \$292,133 from initial requests. Some of these requests will be funded from existing sinking funds, including textbooks for both Fisher and AMHS, a new phone system, lunch tables, and a host of technology and maintenance requests. Some requests will (hopefully) be funded through grant monies which we will pursue.
- **Staffing requests:** Our increasing enrollment, and mandates from the state led to the following staffing requests:
 - Fisher Elementary School increased the Art Teacher to a full time position.
 - Fisher Elementary School requested an additional reading teacher. Only a portion of this is funded, and we are seeking additional funds from the CFP grant to make this a full-time position.
 - Arlington Memorial High School added an additional teacher to help move the school toward a middle school model.

Factors Affecting the Budget: *(continued)*

- Arlington Memorial High School increased a Social Studies teacher from .67 to full time. This is also to help move toward a middle school model.
- Arlington Memorial High School increased the Library Media position to .9. We actually increased this position this year through grant funding. The purpose is to have the library open every day, as well as to increase instruction for students.
- **Food Service Subsidy:** Like many other school districts, ASD food service has been operating at a deficit. This year, the board put in a subsidy amount of \$25,000 (\$10,000 in FES, \$5,000 in Middle School and \$10,000 in high school budgets). The board is pursuing outsourcing the school meals programs to a food service company. This amount will be the management fee we will be required to pay.
- **Contingency:** This is a negotiation year for both our Arlington Teachers Contract and our Support Staff contract. A contingency has been created for ALL personnel salary and benefit increases.
- **State Mandates:** In order to provide for new requirements by the state, we have added small amounts for Vermont Virtual Learning Cooperative, Dual Enrollment and Personal Learning Plans.



Fisher Elementary School - 25% enrollment increase over five year period.

Arlington Memorial High School - 34% enrollment increase over five year period.

*Enrollment numbers taken from state enrollment reports

Arlington School District - 2014 Annual Report

Arlington School District - FY 16 Revenues

Code		Description	FY14 Actuals	FY15 Revenues	FY 16 Proposed Revenues	Difference	%
1000	400	Fund Balance	\$0.00	\$190,000.00	\$0.00	-\$190,000.00	-100.00%
1302	400	Tuition -Pre K	\$17,300.00	\$4,900.00	\$8,189.00	\$3,289.00	67.12%
1312	400	Tuition - Elementary	\$151,998.35	\$196,332.00	\$238,089.00	\$41,757.00	21.27%
1322	400	Tuition- Secondary	\$359,818.25	\$458,108.00	\$332,956.00	-\$125,152.00	-27.32%
1510	400	Interest	\$9,131.81	\$8,000.00	\$8,500.00	\$500.00	6.25%
1900	400	State Substitute Reimbursements	\$305.00	\$0.00	\$300.00	\$300.00	100.00%
1990	400	Miscellaneous	\$6,408.01	\$0.00	\$2,000.00	\$2,000.00	100.00%
1990	402	Miscellaneous - Playground	\$35,583.00	\$0.00	\$0.00	\$0.00	0.00%
3110	400	Education Spending	\$4,742,129.00	\$5,092,199.00	\$5,802,350.00	\$701,851.00	13.78%
3114	400	State On Behalf for Technical Centers	\$26,669.00	\$28,895.00	\$31,764.00	\$2,869.00	0.00%
3115	400	Dis-enrolled Students from Tech Ctrs	\$3,105.00	\$0.00	\$800.00	\$800.00	100.00%
3150	400	State Transportation Aid	\$75,950.00	\$62,333.00	\$71,293.00	\$8,960.00	14.37%
3190	400	Pre K Stars Bonus Grant	\$1,150.00	\$0.00	\$0.00	\$0.00	0.00%
3282	400	Drivers Education Reimbursement	\$3,649.15	\$1,800.00	\$1,800.00	\$0.00	0.00%
3308	400	Vocational Transportation Reimbursement	\$52,488.00	\$40,000.00	\$48,000.00	\$8,000.00	20.00%
3370	400	Adult Education Diploma	\$0.00	\$0.00	\$300.00	\$300.00	100.00%
4810	400	National Forestry Revenue	\$3,086.95	\$3,000.00	\$3,000.00	\$0.00	0.00%
5200	400	Other Transfers/Sinking Funds	\$61,929.34	\$83,597.00	\$0.00	-\$83,597.00	-100.00%
5400	400	Prior Year Refund	\$3,190.38	\$0.00	\$1,000.00	\$1,000.00	100.00%
1362	211	Tuition - Special Education	\$0.00	\$0.00	\$49,289.00	\$49,289.00	100.00%
3201	211	Mainstream Block Grant	\$133,840.00	\$151,142.00	\$164,214.00	\$13,072.00	8.65%
3202	211	Intensive Reimbursement	\$432,509.00	\$348,580.00	\$350,000.00	\$1,420.00	0.41%
3203	211	Extraordinary Special Ed Reimbursement	\$0.00	\$0.00	\$43,335.00	\$43,335.00	100.00%
3204	211	Early Essential Education Reimbursement	\$20,293.00	\$25,936.00	\$27,496.00	\$1,560.00	6.01%
3205	211	State Placed Special Education	\$3,060.00	\$0.00	\$0.00	\$0.00	0.00%
1710	400	Sporting Events - Gate Donations	\$5,089.46	\$0.00	\$2,000.00	\$2,000.00	100.00%
1321	400	Tuition - Parent	\$14,150.00	\$0.00	\$13,500.00	\$13,500.00	100.00%
			\$6,162,832.70	\$6,694,822.00	\$7,200,175.00	\$497,053.00	7.42%

Arlington School District - 2014 Annual Report

Arlington School District - FY 16 Budget

Code		Description	FY14 Actuals	FY15 Budget	FY 16 Proposed	Difference	%
	00	TRANSFERS					
5300	500	Transfers	\$395,000.00	\$104,097.00	\$0.00	-\$104,097.00	-100.00%
19		FISHER ELEMENTARY SCHOOL					
		LONG/SHORT TERM LOANS					
5100	830	Borrowing Interest Short Term	\$1,232.87	\$1,750.00	\$3,200.00	\$1,450.00	82.86%
	900	Anticipated Roof Loan	\$0.00	\$0.00	\$45,000.00	\$45,000.00	100.00%
	900	Drainage Loan	\$0.00	\$0.00	\$10,000.00	\$10,000.00	100.00%
			\$1,232.87	\$1,750.00	\$58,200.00	\$56,450.00	3225.71%
		DIRECT INSTRUCTION					
19		EARLY EDUCATION - REGULAR					
1100	110	Salary - Regular Early Education 2 FTEs	\$0.00	\$0.00	\$79,532.00	\$79,532.00	100.00%
	115	Salary - Teacher Aides 2 FTEs	\$0.00	\$0.00	\$34,993.00	\$34,993.00	100.00%
	200	Employee Benefits	\$0.00	\$0.00	\$54,011.00	\$54,011.00	100.00%
	900	Contingency	\$0.00	\$0.00	\$8,151.00	\$8,151.00	100.00%
			\$0.00	\$0.00	\$176,687.00	\$176,687.00	100.00%
19		EARLY ESSENTIAL EDUCATION - SPECIAL EDUCATION					
1211	110	Salary - EEE Teacher	\$92,966.40	\$106,839.00	\$0.00	-\$106,839.00	-100.00%
	110	Salary - Teacher Aides	\$35,342.65	\$36,317.00	\$0.00	-\$36,317.00	-100.00%
	200	Employee Benefits	\$59,247.09	\$68,665.00	\$0.00	-\$68,665.00	-100.00%
	331	EEE Assessment	\$0.00	\$75,456.00	\$79,825.00	\$4,369.00	5.79%
			\$187,556.14	\$287,277.00	\$79,825.00	-\$207,452.00	-72.21%
19		ELEMENTARY DIRECT INSTRUCTION					
1100	110	Salary - Teachers 15.3 FTEs for FY 16	\$726,577.47	\$756,906.00	\$796,418.00	\$39,512.00	5.22%
	110	Salary - Teacher Aide 3 FTEs	\$46,036.37	\$65,111.00	\$50,024.00	-\$15,087.00	-23.17%
	115	Severance - Retirement	\$34,804.33	\$20,000.00	\$21,800.00	\$1,800.00	9.00%
	120	Substitutes	\$24,959.90	\$24,000.00	\$24,000.00	\$0.00	0.00%
	200	Employee Benefits	\$249,513.22	\$294,682.00	\$281,336.00	-\$13,346.00	-4.53%
	320	In-service/Conferences	\$5,766.42	\$4,000.00	\$5,900.00	\$1,900.00	47.50%
	330	Contracted Service	\$13,003.92	\$750.00	\$750.00	\$0.00	0.00%
	430	Repair & Maintenance	\$2,797.27	\$5,250.00	\$5,250.00	\$0.00	0.00%
	442	Copier Lease	\$4,514.36	\$4,600.00	\$4,700.00	\$100.00	2.17%
	550	Printing/ Publishing	\$0.00	\$300.00	\$300.00	\$0.00	0.00%
	580	Travel	\$2,555.51	\$1,500.00	\$3,000.00	\$1,500.00	100.00%
	610	Supplies	\$36,692.59	\$57,000.00	\$62,100.00	\$5,100.00	8.95%
	640	Books	\$4,892.15	\$6,000.00	\$5,000.00	-\$1,000.00	-16.67%
	650	Audio Visual	\$200.33	\$2,000.00	\$2,000.00	\$0.00	0.00%
	730	Equipment	\$2,562.47	\$5,200.00	\$6,000.00	\$800.00	15.38%
	730	Equipment - Computer	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
	730	Equipment (Playground)	\$35,583.00	\$0.00	\$0.00	\$0.00	0.00%
	900	Contingency	\$0.00	\$0.00	\$54,360.00	\$54,360.00	100.00%
			\$1,190,459.31	\$1,250,299.00	\$1,325,938.00	\$75,639.00	6.05%

Arlington School District - 2014 Annual Report

Arlington School District - FY 16 Budget *(continued)*

Code		Description	FY14 Actuals	FY15 Budget	FY 16 Proposed	Difference	%
19		ELEMENTARY ART					
1102	610	Supplies	\$0.00	\$0.00	\$1,200.00	\$1,200.00	100.00%
	640	Books	\$0.00	\$0.00	\$100.00	\$100.00	100.00%
			\$0.00	\$0.00	\$1,300.00	\$1,300.00	100.00%
19		ELEMENTARY PHYSICAL EDUCATION					
1108	610	Supplies	\$0.00	\$0.00	\$600.00	\$600.00	100.00%
	730	Equipment	\$0.00	\$0.00	\$800.00	\$800.00	100.00%
			\$0.00	\$0.00	\$1,400.00	\$1,400.00	100.00%
19		ELEMENTARY TECHNOLOGY					
1110	610	Supplies	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100.00%
	640	Books	\$0.00	\$0.00	\$500.00	\$500.00	100.00%
	730	Equipment	\$0.00	\$0.00	\$3,000.00	\$3,000.00	100.00%
			\$0.00	\$0.00	\$4,500.00	\$4,500.00	100.00%
19		ELEMENTARY MUSIC					
1112	330	Contracted Service - Music Elem	\$90.00	\$0.00	\$0.00	\$0.00	0.00%
	330	Contracted Service	\$0.00	\$0.00	\$350.00	\$350.00	100.00%
	610	Supplies	\$0.00	\$0.00	\$1,200.00	\$1,200.00	100.00%
					\$90.00	\$0.00	\$1,550.00
19		ELEMENTARY CO-CURRICULAR					
1400	110	Salary - Student Activity	\$3,750.00	\$4,000.00	\$4,500.00	\$500.00	12.50%
	220	Employee Benefits	\$356.51	\$306.00	\$386.00	\$80.00	26.14%
	330	Contracted Service	\$675.00	\$0.00	\$675.00	\$675.00	100.00%
	500	Assemblies	\$3,831.85	\$2,500.00	\$3,000.00	\$500.00	20.00%
	610	Supplies	\$572.11	\$200.00	\$600.00	\$400.00	200.00%
			\$9,185.47	\$7,006.00	\$9,161.00	\$2,155.00	30.76%
19		SUMMER PROGRAM					
2100	110	Summer Program	\$589.92	\$0.00	\$0.00	\$0.00	0.00%
	220	FICA	\$45.13	\$0.00	\$0.00	\$0.00	0.00%
			\$635.05	\$0.00	\$0.00	\$0.00	0.00%
19		ELEMENTARY GUIDANCE					
2120	110	Salary - Guidance 1 FTE	\$44,066.00	\$46,994.00	\$46,994.00	\$0.00	0.00%
	200	Employee Benefits	\$11,063.09	\$12,093.00	\$11,966.00	-\$127.00	-1.05%
	610	Supplies	\$2,331.50	\$2,700.00	\$3,300.00	\$600.00	22.22%
	640	Periodicals	\$0.00	\$100.00	\$250.00	\$150.00	150.00%
	640	Books	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	900	Contingency	\$0.00	\$0.00	\$2,873.00	\$2,873.00	100.00%
			\$57,460.59	\$61,887.00	\$65,383.00	\$3,496.00	5.65%

Arlington School District - 2014 Annual Report

Arlington School District - FY 16 Budget *(continued)*

Code		Description	FY14 Actuals	FY15 Budget	FY 16 Proposed	Difference	%
19		ELEMENTARY NURSE					
2130	110	Salary - Nurse 1 FTE	\$42,507.00	\$43,782.00	\$45,388.00	\$1,606.00	3.67%
	200	Employee Benefits	\$22,624.36	\$23,218.00	\$23,613.00	\$395.00	1.70%
	320	Contracted Services	\$25.00	\$150.00	\$400.00	\$250.00	166.67%
	330	Purchased Profess/Tech Services	\$0.00	\$200.00	\$325.00	\$125.00	62.50%
	430	Repair & Maintenance	\$0.00	\$175.00	\$175.00	\$0.00	0.00%
	580	Travel	\$0.00	\$100.00	\$100.00	\$0.00	0.00%
	610	Supplies	\$626.76	\$1,000.00	\$1,000.00	\$0.00	0.00%
	900	Contingency	\$0.00	\$0.00	\$3,316.00	\$3,316.00	100.00%
			\$65,783.12	\$68,625.00	\$74,317.00	\$5,692.00	8.29%
19		ELEMENTARY MEDIA					
2220	110	Salary - Librarian .5 FTE	\$18,914.00	\$20,285.00	\$20,285.00	\$0.00	0.00%
	200	Employee Benefits	\$11,091.87	\$11,728.00	\$11,615.00	-\$113.00	-0.96%
	330	Purchased Prof/Tech Services	\$1,087.50	\$0.00	\$1,100.00	\$1,100.00	100.00%
	610	Supplies	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
	640	Books	\$3,258.20	\$2,500.00	\$4,000.00	\$1,500.00	60.00%
	900	Contingency	\$0.00	\$0.00	\$1,527.00	\$1,527.00	100.00%
			\$34,351.57	\$35,013.00	\$39,027.00	\$4,014.00	11.46%
19		ELEMENTARY TECHNOLOGY SUPPORT					
2225	110	Salary - Technology .4 FTE of 1 FTE	\$19,364.00	\$19,751.00	\$19,751.00	\$0.00	0.00%
	110	Salary - Technology Stipend	\$8,500.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
	200	Employee Benefits	\$3,549.32	\$3,302.00	\$3,308.00	\$6.00	0.18%
	330	Contracted Services	\$4,570.54	\$11,450.00	\$11,450.00	\$0.00	0.00%
	430	Repair & Maintenance	\$2,846.73	\$6,100.00	\$6,100.00	\$0.00	0.00%
	430	License Renewals	\$1,700.00	\$0.00	\$8,600.00	\$8,600.00	100.00%
	610	Supplies	\$437.59	\$3,585.00	\$4,200.00	\$615.00	17.15%
	670	Software	\$3,216.00	\$500.00	\$500.00	\$0.00	0.00%
	730	Equipment	\$1,362.32	\$2,000.00	\$2,000.00	\$0.00	0.00%
	900	Contingency	\$0.00	\$0.00	\$1,126.00	\$1,126.00	100.00%
			\$45,546.50	\$51,688.00	\$62,035.00	\$10,347.00	20.02%
19		ELEMENTARY BOARD OF SCHOOL DIRECTORS					
2300	110	Salary - Directors	\$4,923.14	\$4,816.00	\$4,816.00	\$0.00	0.00%
	110	Salary-Treasurer	\$6,177.87	\$6,178.00	\$6,178.00	\$0.00	0.00%
	110	Salary - Board Recorder	\$460.00	\$392.00	\$392.00	\$0.00	0.00%
	110	Salary - Communications/PR	\$16,610.00	\$0.00	\$0.00	\$0.00	0.00%
	200	Employee Benefits	\$6,578.16	\$5,168.00	\$5,202.00	\$34.00	0.66%
	320	Contracted Services	\$500.00	\$3,500.00	\$3,500.00	\$0.00	0.00%
	330	Town Clerk Stipend	\$250.00	\$250.00	\$250.00	\$0.00	0.00%
	330	Contracted Service - Town Moderator	\$25.00	\$25.00	\$25.00	\$0.00	0.00%
	330	Contracted Service - Poll workers	\$0.00	\$100.00	\$100.00	\$0.00	0.00%
	331	Administrative Assessment - BVSU	\$71,301.00	\$21,332.00	\$72,022.00	\$50,690.00	237.62%
	360	Legal Services	\$0.00	\$8,750.00	\$8,750.00	\$0.00	0.00%
	522	Insurance	\$3,053.50	\$3,400.00	\$3,400.00	\$0.00	0.00%
	535	Postage	\$255.50	\$900.00	\$500.00	-\$400.00	-44.44%
	550	Printing	\$1,159.05	\$4,650.00	\$2,500.00	-\$2,150.00	-46.24%

Arlington School District - 2014 Annual Report

Arlington School District - FY 16 Budget *(continued)*

Code		Description	FY14 Actuals	FY15 Budget	FY 16 Proposed	Difference	%
19		ELEMENTARY BOARD OF SCHOOL DIRECTORS <i>(continued)</i>					
	610	Supplies	\$237.93	\$350.00	\$350.00	\$0.00	0.00%
	640	Books	\$57.75	\$0.00	\$75.00	\$75.00	100.00%
	810	Dues & Fees	\$893.01	\$900.00	\$900.00	\$0.00	0.00%
			\$112,481.91	\$60,711.00	\$108,960.00	\$48,249.00	79.47%
19		ELEMENTARY AUDIT ASSESSMENT					
2530	370	Audit Assessment	\$2,442.00	\$3,150.00	\$9,002.00	\$5,852.00	185.78%
19		ELEMENTARY ADMINISTRATION					
2410	110	Salary-Principal 1 FTE	\$80,000.00	\$81,600.00	\$81,600.00	\$0.00	0.00%
	110	Salary - Secretary 1 FTE	\$28,208.00	\$28,772.00	\$30,248.00	\$1,476.00	5.13%
	110	Salary - Communication Admin Asst .5 FTE	\$0.00	\$0.00	\$15,666.00	\$15,666.00	100.00%
	110	Substitute Coordinator Stipend	\$0.00	\$0.00	\$750.00	\$750.00	100.00%
	110	Salary - Mentoring	\$0.00	\$18,667.00	\$3,600.00	-\$15,067.00	-80.71%
	200	Employee Benefits	\$42,140.85	\$50,980.00	\$48,657.00	-\$2,323.00	-4.56%
	320	Contracted Service	\$359.00	\$450.00	\$450.00	\$0.00	0.00%
	330	Contracted Service	\$4,800.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
	442	Copier Lease	\$4,030.80	\$4,100.00	\$4,200.00	\$100.00	2.44%
	535	Postage	\$1,675.72	\$2,500.00	\$2,800.00	\$300.00	12.00%
	580	Travel	\$528.27	\$500.00	\$600.00	\$100.00	20.00%
	610	Supplies	\$1,873.62	\$0.00	\$3,000.00	\$3,000.00	100.00%
	730	Equipment	\$0.00	\$500.00	\$1,000.00	\$500.00	100.00%
	810	Dues & Fees	\$324.00	\$350.00	\$1,100.00	\$750.00	214.29%
	900	Contingency	\$0.00	\$0.00	\$7,137.00	\$7,137.00	100.00%
			\$163,940.26	\$193,419.00	\$205,808.00	\$12,389.00	6.41%
19		ELEMENTARY SUPERVISORY UNION ASSESSMENT					
2520	331	SU Assessment - Elementary	\$48,243.00	\$93,135.00	\$65,563.00	-\$27,572.00	-29.60%
	810	Section 125 Fees	\$152.64	\$1,462.00	\$200.00	-\$1,262.00	-86.32%
			\$48,395.64	\$94,597.00	\$65,763.00	-\$28,834.00	-30.48%
19		ELEMENTARY OPERATION & MAINTENANCE OF THE PLANT					
2600	110	Salary - Operation & Maintenance Head .5 FTE	\$19,200.00	\$18,034.00	\$18,034.00	\$0.00	100.00%
	110	Salary - Custodians 2 FTE	\$69,186.50	\$66,906.00	\$69,160.00	\$2,254.00	3.37%
	110	Salary - Overtime	\$0.00	\$0.00	\$7,894.00	\$7,894.00	100.00%
	115	Retirement (last year)	\$0.00	\$2,250.00	\$2,422.00	\$172.00	7.64%
	200	Employee Benefits	\$24,907.33	\$34,225.00	\$41,913.00	\$7,688.00	22.46%
	320	Contracted Service/Conference	\$544.60	\$500.00	\$0.00	-\$500.00	-100.00%
	330	Contracted Services - Grounds	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100.00%
	330	Contracted Services - Building Maintenance	\$10,148.03	\$9,000.00	\$13,500.00	\$4,500.00	50.00%
	331	SU Assessment Op & Maint of the Plant	\$0.00	\$0.00	\$8,857.00	\$8,857.00	100.00%
	400	Sinking Funds	\$47,615.31	\$0.00	\$0.00	\$0.00	0.00%
	411	Water & Sewer	\$21,502.84	\$23,000.00	\$23,000.00	\$0.00	0.00%

Arlington School District - 2014 Annual Report

Arlington School District - FY 16 Budget *(continued)*

Code		Description	FY14 Actuals	FY15 Budget	FY 16 Proposed	Difference	%
19		ELEMENTARY OPERATION & MAINTENANCE OF THE PLANT <i>(continued)</i>					
	430	Repairs & Maintenance	\$5,415.47	\$10,000.00	\$14,000.00	\$4,000.00	40.00%
	430	Repair & Maintenance of the Grounds	\$2,396.43	\$5,000.00	\$0.00	-\$5,000.00	-100.00%
	521	Property Insurance	\$10,744.50	\$13,000.00	\$12,500.00	-\$500.00	-3.85%
	530	Telephone	\$2,995.26	\$2,500.00	\$2,500.00	\$0.00	0.00%
	580	Travel	\$473.43	\$200.00	\$450.00	\$250.00	125.00%
	610	Supplies for the Grounds	\$68.83	\$700.00	\$2,500.00	\$1,800.00	257.14%
	610	Supplies	\$13,166.09	\$14,000.00	\$18,500.00	\$4,500.00	32.14%
	622	Electricity	\$37,168.97	\$34,000.00	\$35,000.00	\$1,000.00	2.94%
	624	Fuel Oil	\$43,231.30	\$45,000.00	\$44,000.00	-\$1,000.00	-2.22%
	626	Gasoline for equipment	\$84.01	\$750.00	\$750.00	\$0.00	0.00%
	730	Equipment	\$1,115.26	\$3,000.00	\$3,000.00	\$0.00	0.00%
	730	Equipment for the Grounds	\$18.88	\$0.00	\$2,750.00	\$2,750.00	100.00%
			\$309,983.04	\$282,065.00	\$321,730.00	\$39,665.00	14.06%
19		ELEMENTARY TRANSPORTATION					
2700	519	Homeless Transportation	\$1,950.00	\$0.00	\$0.00	\$0.00	0.00%
	330	Drug Testing	\$360.38	\$0.00	\$0.00	\$0.00	0.00%
	331	Assessment - Transportation	\$87,259.00	\$102,717.00	\$74,748.00	-\$27,969.00	-27.23%
			\$89,569.38	\$102,717.00	\$74,748.00	-\$27,969.00	-27.23%
19		ELEMENTARY EXTRA CURRICULAR TRANSPORTATION					
2720	510	Field Trip Transportation	\$1,607.33	\$0.00	\$2,000.00	\$2,000.00	100.00%
19		ELEMENTARY AFTER SCHOOL ACTIVITIES					
5210	930	After School Program	\$0.00	\$23,000.00	\$0.00	-\$23,000.00	-100.00%
19		ELEMENTARY ASSESSMENTS FOR SPECIAL EDUCATION					
353	350						
1211	331	Direct Inst Spec Education Assess 353 & 350	\$516,922.00	\$468,927.00	\$587,416.00	\$118,489.00	25.27%
19							
2420	331	Administrative Special Ed Assess	\$44,580.00	\$62,393.00	\$43,363.00	-\$19,030.00	-30.50%
19							
2711	331	Transportation Special Ed Assess	\$12,549.00	\$3,065.00	\$0.00	-\$3,065.00	-100.00%
19		ELEMENTARY FOOD SERVICE PROGRAM					
3100	930	ASD Subsidy to Food Service	\$17,981.86	\$0.00	\$10,000.00	\$10,000.00	100.00%
		TOTAL ELEMENTARY	\$2,912,753.04	\$3,057,589.00	\$3,328,113.00	\$270,524.00	8.85%

Arlington School District - 2014 Annual Report

Arlington School District - FY 16 Budget *(continued)*

Code		Description	FY14 Actuals	FY15 Budget	FY 16 Proposed	Difference	%
		ARLINGTON MIDDLE SCHOOL					
29		MIDDLE SCHOOL DEBT SERVICE					
5100	910	Long Term Debt Principal	\$81,432.00	\$51,432.00	\$51,432.00	\$0.00	0.00%
	830	Long Term Debt Interest	\$24,368.96	\$27,119.00	\$17,340.00	-\$9,779.00	-36.06%
	830	Short Term Borrowing Interest	\$528.16	\$750.00	\$1,328.00	\$578.00	77.07%
			\$106,329.12	\$79,301.00	\$70,100.00	-\$9,201.00	-11.60%
29		MIDDLE SCHOOL DIRECT INSTRUCTION					
1100	110	Salary - Teachers 7 FTE approx	\$327,044.28	\$371,143.00	\$386,390.00	\$15,247.00	4.11%
	115	Retirement	\$18,925.00	\$0.00	\$0.00	\$0.00	0.00%
	120	Substitutes	\$0.00	\$3,750.00	\$3,750.00	\$0.00	0.00%
	200	Employee Benefits	\$104,451.91	\$121,867.00	\$123,155.00	\$1,288.00	1.06%
	320	Contracted Service	\$2,000.00	\$3,500.00	\$2,500.00	-\$1,000.00	-28.57%
	610	Supplies	\$730.72	\$5,000.00	\$3,500.00	-\$1,500.00	-30.00%
	900	Contingency	\$0.00	\$0.00	\$25,348.00	\$25,348.00	100.00%
			\$453,151.91	\$505,260.00	\$544,643.00	\$39,383.00	7.79%
29		MIDDLE SCHOOL ART					
1102	610	Supplies	\$0.00	\$0.00	\$600.00	\$600.00	100.00%
			\$0.00	\$0.00	\$600.00	\$600.00	100.00%
29		MIDDLE SCHOOL ENGLISH					
1105	610	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	640	Books	\$123.08	\$2,000.00	\$2,000.00	\$0.00	0.00%
			\$123.08	\$2,000.00	\$2,000.00	\$0.00	0.00%
29		MIDDLE SCHOOL MATH					
1111	610	Supplies	\$0.00	\$420.00	\$300.00	-\$120.00	-28.57%
	640	Books	\$422.68	\$2,500.00	\$0.00	-\$2,500.00	-100.00%
			\$422.68	\$2,920.00	\$300.00	-\$2,620.00	-89.73%
29		MIDDLE SCHOOL SCIENCE					
1113	610	Supplies	\$658.06	\$3,550.00	\$4,075.00	\$525.00	14.79%
	640	Books	\$0.00	\$2,500.00	\$300.00	-\$2,200.00	-88.00%
			\$658.06	\$6,050.00	\$4,375.00	-\$1,675.00	-27.69%
29		MIDDLE SCHOOL SOCIAL STUDIES					
1115	610	Supplies	\$0.00	\$2,954.00	\$500.00	-\$2,454.00	-83.07%
	640	Books	\$806.00	\$3,500.00	\$2,500.00	-\$1,000.00	-28.57%
			\$806.00	\$6,454.00	\$3,000.00	-\$3,454.00	-53.52%
29		MIDDLE SCHOOL CO-CURRICULAR					
1400	110	Salary - Student Activity	\$3,750.00	\$12,601.00	\$13,042.00	\$441.00	3.50%
	110	Salary - Athletic	\$16,332.00	\$29,778.00	\$29,778.00	\$0.00	0.00%
	110	Salary - Athletic Bus Driver	\$0.00	\$4,493.00	\$4,493.00	\$0.00	0.00%
	200	Employee Benefits	\$2,134.40	\$3,809.00	\$3,851.00	\$42.00	1.10%
	330	Contracted Service	\$1,300.00	\$5,400.00	\$3,400.00	-\$2,000.00	-37.04%
	430	Repair & Maintenance	\$0.00	\$2,250.00	\$250.00	-\$2,000.00	-88.89%
	500	Assemblies	\$0.00	\$1,072.00	\$1,500.00	\$428.00	39.93%
	520	Athletic Insurance	\$433.00	\$193.00	\$200.00	\$7.00	3.63%
	580	Travel	\$175.00	\$520.00	\$0.00	-\$520.00	-100.00%
	590	Academic Enrichment Activities	\$160.00	\$0.00	\$500.00	\$500.00	100.00%

Arlington School District - 2014 Annual Report

Arlington School District - FY 16 Budget *(continued)*

Code		Description	FY14 Actuals	FY15 Budget	FY 16 Proposed	Difference	%
29		MIDDLE SCHOOL CO-CURRICULAR <i>(continued)</i>					
1400	610	Student Activity Supplies	\$45.47	\$1,429.00	\$1,500.00	\$71.00	4.97%
	610	Athletic Supplies	\$2,687.29	\$3,160.00	\$3,000.00	-\$160.00	-5.06%
	730	Equipment	\$0.00	\$3,160.00	\$3,000.00	-\$160.00	-5.06%
	810	Officials Fees	\$2,645.00	\$6,210.00	\$6,000.00	-\$210.00	-3.38%
	810	Dues & Fees	\$3,045.85	\$964.00	\$1,000.00	\$36.00	3.73%
			\$32,708.01	\$75,039.00	\$71,514.00	-\$3,525.00	-4.70%
29		MIDDLE SCHOOL GUIDANCE					
2120	110	Salary - Guidance .4 FTE	\$21,993.16	\$23,296.00	\$23,296.00	\$0.00	0.00%
	110	Salary - Administrative Assistant	\$5,729.50	\$10,009.00	\$9,804.00	-\$205.00	-2.05%
	200	Employee Benefits	\$10,444.85	\$11,282.00	\$11,528.00	\$246.00	2.18%
	900	Contingency	\$0.00	\$0.00	\$1,081.00	\$1,081.00	100.00%
			\$38,167.51	\$44,587.00	\$45,709.00	\$1,122.00	2.52%
29		MIDDLE SCHOOL NURSE					
2130	110	Salary - Nurse .5 FTE	\$13,059.85	\$12,991.00	\$12,716.00	-\$275.00	-2.12%
	220	Employee Benefits	\$1,935.77	\$1,937.00	\$1,932.00	-\$5.00	-0.26%
	900	Contingency	\$0.00	\$0.00	\$731.00	\$731.00	100.00%
			\$14,995.62	\$14,928.00	\$15,379.00	\$451.00	3.02%
29		MIDDLE SCHOOL MEDIA					
2220	110	Salary - Librarian 50% of a .9 FTE	\$19,601.89	\$19,881.00	\$26,208.00	\$6,327.00	31.82%
	200	Employee Benefits	\$1,780.82	\$1,842.00	\$2,397.00	\$555.00	30.13%
	900	Contingency	\$0.00	\$0.00	\$572.00	\$572.00	100.00%
			\$21,382.71	\$21,723.00	\$29,177.00	\$7,454.00	34.31%
29		MIDDLE SCHOOL TECHNOLOGY					
2225	110	Salary - Technology .20% of a 1 FTE	\$14,523.04	\$9,313.00	\$11,851.00	\$2,538.00	27.25%
	110	Stipend	\$4,250.00	\$0.00	\$4,250.00	\$4,250.00	100.00%
	110	Salary - Assistant	\$0.00	\$4,250.00	\$4,250.00	\$0.00	0.00%
	200	Employee Benefits	\$2,484.29	\$1,814.00	\$2,080.00	\$266.00	14.66%
	330	Contracted Service	\$2,694.97	\$6,450.00	\$5,425.00	-\$1,025.00	-15.89%
	430	Repair & Maintenance	\$259.98	\$0.00	\$0.00	\$0.00	0.00%
	610	Supplies	\$667.51	\$1,243.00	\$1,970.00	\$727.00	58.49%
	670	Software	\$1,608.00	\$2,500.00	\$1,500.00	-\$1,000.00	-40.00%
	730	Equipment	\$1,577.88	\$1,000.00	\$1,750.00	\$750.00	75.00%
	810	License Renewals	\$1,215.87	\$2,875.00	\$3,550.00	\$675.00	23.48%
	900	Contingency	\$0.00	\$0.00	\$346.00	\$346.00	100.00%
			\$29,281.54	\$29,445.00	\$36,972.00	\$7,527.00	25.56%

Arlington School District - 2014 Annual Report

Arlington School District - FY 16 Budget *(continued)*

Code		Description	FY14 Actuals	FY15 Budget	FY 16 Proposed	Difference	%
29		MIDDLE SCHOOL BOARD OF SCHOOL DIRECTORS					
2300	110	Salary - Directors	\$1,656.34	\$1,622.00	\$1,622.00	\$0.00	0.00%
	110	Salary-Treasurer	\$2,080.68	\$2,081.00	\$2,081.00	\$0.00	0.00%
	110	Salary - Board Recorder	\$0.00	\$399.00	\$399.00	\$0.00	0.00%
	110	Salary - Communications/PR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	200	Employee Benefits	\$1,701.21	\$1,764.00	\$1,764.00	\$0.00	0.00%
	331	Administrative Assessment - BVSU	\$24,064.00	\$7,184.00	\$36,011.00	\$28,827.00	401.27%
			\$29,502.23	\$13,050.00	\$41,877.00	\$28,827.00	220.90%
29		MIDDLE SCHOOL AUDIT ASSESSMENT					
2530	331	Audit Assessment	\$0.00	\$1,575.00	\$4,501.00	\$2,926.00	185.78%
29		MIDDLE SCHOOL ADMINISTRATION					
2410	110	Salary - Principal 50% of 1 FTE position	\$43,364.10	\$43,860.00	\$43,860.00	\$0.00	0.00%
	110	Salary - Secretary 50% of a 1 FTE position	\$14,119.89	\$13,949.00	\$16,640.00	\$2,691.00	19.29%
	110	Substitute Coordination	\$0.00	\$0.00	\$375.00	\$375.00	100.00%
	110	Salary - Mentoring	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
	200	Employee Benefits	\$17,826.14	\$19,902.00	\$20,178.00	\$276.00	1.39%
	900	Contingency	\$0.00	\$0.00	\$1,272.00	\$1,272.00	100.00%
			\$75,310.13	\$79,211.00	\$83,825.00	\$4,614.00	5.82%
29		MIDDLE SCHOOL SU ASSESSMENT					
2520	331	SU Assessment - Middle School	\$16,282.00	\$31,367.00	\$32,782.00	\$1,415.00	4.51%
	810	Section 125 Fees	\$57.60	\$555.00	\$300.00	-\$255.00	-45.95%
			\$16,339.60	\$31,922.00	\$33,082.00	\$1,160.00	3.63%
29		MIDDLE SCHOOL OPERATION & MAINTENANCE OF THE PLANT					
2600	110	Salary - Custodians 50% of 2 FTEs	\$38,912.75	\$33,606.00	\$32,547.00	-\$1,059.00	-3.15%
	115	Retirement	\$0.00	\$1,125.00	\$1,125.00	\$0.00	0.00%
	200	Employee Benefits	\$10,694.81	\$17,568.00	\$8,693.00	-\$8,875.00	-50.52%
	331	SU Assessment Op & Maint of the Plant	\$0.00	\$0.00	\$4,428.00	\$4,428.00	100.00%
	900	Contingency	\$0.00	\$0.00	\$808.00	\$808.00	100.00%
			\$49,607.56	\$52,299.00	\$47,601.00	-\$4,698.00	-8.98%
29		MIDDLE SCHOOL TRANSPORTATION					
2700	110	Salary - Field Trips - Extra Curricular	\$0.00	\$3,214.00	\$0.00	-\$3,214.00	-100.00%
	200	Employee Benefits	\$0.00	\$289.00	\$0.00	-\$289.00	-100.00%
	331	Assessment - Transportation	\$29,449.00	\$34,593.00	\$37,374.00	\$2,781.00	8.04%
	510	Athletic Transportation	\$1,151.19	\$0.00	\$1,200.00	\$1,200.00	100.00%
			\$30,600.19	\$38,096.00	\$38,574.00	\$478.00	1.25%
29		MIDDLE SCHOOL ASSESSMENT FOR SPECIAL EDUCATION					
1211	331	Direct Instruction Special Education Assess	\$170,915.00	\$224,760.00	\$229,785.00	\$5,025.00	2.24%
2420	331	Administrative Special Education Assess	\$15,063.00	\$21,013.00	\$21,682.00	\$669.00	3.18%
2711	331	Transportation Special Education Assess	\$4,235.00	\$1,032.00	\$0.00	-\$1,032.00	-100.00%

Arlington School District - 2014 Annual Report

Arlington School District - FY 16 Budget *(continued)*

Code		Description	FY14 Actuals	FY15 Budget	FY 16 Proposed	Difference	%
29		MIDDLE SCHOOL FOOD SERVICE PROGRAM					
3100	930	Subsidy to Food Service Program	\$8,990.93	\$0.00	\$5,000.00	\$5,000.00	100.00%
		TOTAL MIDDLE SCHOOL	\$1,098,589.88	\$1,250,665.00	\$1,329,696.00	\$79,031.00	6.32%

Code		ARLINGTON MEMORIAL HIGH SCHOOL					
39		HIGH SCHOOL DEBT SERVICE					
5100	910	Long Term Debt Principal	\$108,568.00	\$68,568.00	\$68,568.00	\$0.00	0.00%
	830	Long Term Debt Interest	\$25,074.14	\$27,119.00	\$17,340.00	-\$9,779.00	-36.06%
	830	Short Term Borrowing Interest	\$704.72	\$1,000.00	\$1,836.00	\$836.00	83.60%
			\$134,346.86	\$96,687.00	\$87,744.00	-\$8,943.00	-9.25%
39		HIGH SCHOOL DIRECT INSTRUCTION					
1100	110	Salaries - Teachers 13 FTE approx	\$593,133.12	\$611,166.00	\$657,908.00	\$46,742.00	7.65%
	110	Salaries - Teacher Aides 1 FTE	\$8,937.71	\$9,896.00	\$19,373.00	\$9,477.00	95.77%
	115	Retirement	\$28,325.00	\$40,000.00	\$50,596.00	\$10,596.00	26.49%
	120	Substitutes	\$16,532.50	\$3,750.00	\$3,750.00	\$0.00	0.00%
	120	Long Term Substitute	\$3,208.10	\$0.00	\$0.00	\$0.00	0.00%
	200	Employee Benefits	\$210,820.20	\$226,470.00	\$220,102.00	-\$6,368.00	-2.81%
	320	In-service/Conference	\$3,442.24	\$950.00	\$3,500.00	\$2,550.00	268.42%
	330	Contracted Service	\$2,645.10	\$4,450.00	\$7,000.00	\$2,550.00	57.30%
	330	Purchased Professional & Technical Services	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
	442	Copier Lease	\$8,698.28	\$8,700.00	\$8,700.00	\$0.00	0.00%
	445	Equipment Lease	\$0.00	\$400.00	\$400.00	\$0.00	0.00%
	550	Printing & Publishing	\$1,775.00	\$4,125.00	\$2,000.00	-\$2,125.00	-51.52%
	580	Travel	\$447.36	\$250.00	\$500.00	\$250.00	100.00%
	610	High School Improvement	\$5,810.90	\$0.00	\$2,380.00	\$2,380.00	100.00%
	610	Supplies	\$161.60	\$9,000.00	\$9,000.00	\$0.00	0.00%
	640	Books	\$0.00	\$984.00	\$0.00	-\$984.00	-100.00%
	900	Contingency for both Middle & High	\$0.00	\$0.00	\$43,161.00	\$43,298.00	100.00%
			\$883,937.11	\$921,141.00	\$1,029,370.00	\$108,229.00	11.75%
39		HIGH SCHOOL ART					
1102	610	Supplies	\$161.60	\$0.00	\$500.00	\$500.00	100.00%
	640	Books	\$0.00	\$175.00	\$200.00	\$25.00	14.29%
			\$161.60	\$175.00	\$700.00	\$525.00	300.00%
39		HS TECHNOLOGY/COMPUTER CLASSES					
1104	610	Supplies	\$205.34	\$2,550.00	\$550.00	-\$2,000.00	-78.43%
	670	Software	\$89.95	\$0.00	\$200.00	\$200.00	100.00%
			\$295.29	\$2,550.00	\$750.00	-\$1,800.00	-70.59%

Arlington School District - 2014 Annual Report

Arlington School District - FY 16 Budget *(continued)*

Code		Description	FY14 Actuals	FY15 Budget	FY 16 Proposed	Difference	%
39		HIGH SCHOOL ENGLISH					
1105	330	Contracted Service	\$0.00	\$800.00	\$0.00	-\$800.00	-100.00%
	610	Supplies	\$180.00	\$750.00	\$1,340.00	\$590.00	78.67%
	640	Books	\$3,010.91	\$4,500.00	\$3,500.00	-\$1,000.00	-22.22%
	650	Audio Visual	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	670	Software	\$0.00	\$750.00	\$1,000.00	\$250.00	33.33%
			\$3,190.91	\$6,800.00	\$5,840.00	-\$960.00	-14.12%
39		HIGH SCHOOL FOREIGN LANGUAGE					
1106	330	Contracted Service	\$2,760.00	\$1,400.00	\$0.00	-\$1,400.00	-100.00%
	610	Supplies	\$99.00	\$0.00	\$1,000.00	\$1,000.00	100.00%
	640	Books	\$0.00	\$3,000.00	\$2,500.00	-\$500.00	-16.67%
			\$2,859.00	\$4,400.00	\$3,500.00	-\$900.00	-20.45%
39		HIGH SCHOOL PHYSICAL EDUCATION					
1108	330	Contracted Service	\$64.29	\$269.00	\$100.00	-\$169.00	-62.83%
	580	Travel	\$0.00	\$120.00	\$0.00	-\$120.00	-100.00%
	610	Supplies	\$1,753.79	\$0.00	\$0.00	\$0.00	0.00%
	730	Equipment	\$0.00	\$1,958.00	\$2,000.00	\$42.00	2.15%
	810	Dues & Fees	\$0.00	\$409.00	\$450.00	\$41.00	10.02%
			\$1,818.08	\$2,756.00	\$2,550.00	-\$206.00	-7.47%
39		HIGH SCHOOL TECH ED PROGRAM					
1110	580	Travel	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
	610	Supplies- Tech Ed - HS	\$3,099.85	\$9,000.00	\$8,000.00	-\$1,000.00	-11.11%
	640	Books	\$0.00	\$1,100.00	\$1,100.00	\$0.00	0.00%
	670	Software	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
	730	Equipment	\$0.00	\$9,000.00	\$9,000.00	\$0.00	0.00%
			\$3,099.85	\$21,600.00	\$20,600.00	-\$1,000.00	-4.63%
39		HIGH SCHOOL MATH					
1111	610	Supplies	\$561.56	\$900.00	\$1,500.00	\$600.00	66.67%
	640	Books	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
	650	Audio Visual	\$0.00	\$0.00	\$500.00	\$500.00	100.00%
			\$561.56	\$900.00	\$2,000.00	\$1,100.00	122.22%
39		HIGH SCHOOL MUSIC					
1112	330	Contracted Service	\$0.00	\$0.00	\$500.00	\$500.00	100.00%
	430	Repair & Maintenance	\$0.00	\$1,300.00	\$0.00	-\$1,300.00	-100.00%
	610	Supplies	\$3,472.10	\$1,200.00	\$2,100.00	\$900.00	75.00%
	640	Books	\$0.00	\$1,200.00	\$0.00	-\$1,200.00	-100.00%
	730	Equipment	\$4,023.13	\$800.00	\$2,700.00	\$1,900.00	237.50%
	810	Dues & Fees	\$350.00	\$350.00	\$350.00	\$0.00	0.00%
			\$7,845.23	\$4,850.00	\$5,650.00	\$800.00	16.49%

Arlington School District - 2014 Annual Report

Arlington School District - FY 16 Budget *(continued)*

Code		Description	FY14 Actuals	FY15 Budget	FY 16 Proposed	Difference	%
39		HIGH SCHOOL SCIENCE					
1113	580	Travel	\$0.00	\$450.00	\$450.00	\$0.00	0.00%
	610	Supplies	\$1,817.07	\$2,300.00	\$2,300.00	\$0.00	0.00%
	640	Books	\$654.11	\$0.00	\$500.00	\$500.00	100.00%
	730	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
			\$2,471.18	\$2,750.00	\$3,250.00	\$500.00	18.18%
39		HIGH SCHOOL SOCIAL STUDIES					
1115	610	Supplies	\$547.00	\$300.00	\$500.00	\$200.00	66.67%
	640	Books	\$424.31	\$1,050.00	\$0.00	-\$1,050.00	-100.00%
	650	Audio Visual	\$0.00	\$300.00	\$500.00	\$200.00	66.67%
	670	Software	\$1,150.00	\$0.00	\$500.00	\$500.00	100.00%
			\$2,121.31	\$1,650.00	\$1,500.00	-\$150.00	-9.09%
39		HIGH SCHOOL VOCATIONAL EDUCATION					
1300	569	Vocational Education Tuition	\$15,238.51	\$21,582.00	\$24,883.00	\$3,301.00	15.30%
	568	On behalf of the Technical Center Payment	\$26,669.00	\$28,895.00	\$31,764.00	\$2,869.00	9.93%
			\$41,907.51	\$50,477.00	\$56,647.00	\$6,170.00	12.22%
39		HIGH SCHOOL EXTRA CURRICULAR					
1400	110	Salary - Student Activity	\$25,145.98	\$16,799.00	\$17,387.00	\$588.00	3.50%
	110	Salary - Athletic	\$53,816.00	\$39,700.00	\$39,700.00	\$0.00	0.00%
	110	Salary - Bus Driver	\$0.00	\$5,990.00	\$5,990.00	\$0.00	0.00%
	200	Employee Benefits	\$9,633.82	\$5,077.00	\$5,134.00	\$57.00	0.00%
	320	Purchased Professional & Technical Services	\$424.80	\$400.00	\$400.00	\$0.00	0.00%
	330	Contracted Services	\$2,880.80	\$400.00	\$2,000.00	\$1,600.00	400.00%
	430	Repair & Maintenance	\$0.00	\$1,850.00	\$0.00	-\$1,850.00	-100.00%
	500	Assemblies	\$0.00	\$1,429.00	\$1,500.00	\$71.00	4.97%
	520	Athletic Insurance	\$574.00	\$257.00	\$300.00	\$43.00	16.73%
	580	Travel	\$806.89	\$520.00	\$1,000.00	\$480.00	92.31%
	590	Academic Enrichment Activities	\$2,592.13	\$1,000.00	\$4,000.00	\$3,000.00	300.00%
	610	Supplies	\$1,882.97	\$2,571.00	\$2,600.00	\$29.00	1.13%
	610	Athletics Supplies	\$3,808.51	\$3,160.00	\$4,000.00	\$840.00	26.58%
	730	Equipment	\$5,891.82	\$3,160.00	\$5,000.00	\$1,840.00	58.23%
	810	Official Fees	\$8,119.80	\$14,945.00	\$12,000.00	-\$2,945.00	-19.71%
	810	Athletics Dues & Fees	\$5,953.27	\$2,035.00	\$2,500.00	\$465.00	22.85%
	810	Extra Curricular Activities - Dues & Fees	\$300.00	\$0.00	\$500.00	\$500.00	100.00%
			\$121,830.79	\$99,293.00	\$104,011.00	\$4,718.00	4.75%
39		HIGH SCHOOL DRIVER EDUCATION					
2100	330	Contracted Service	\$0.00	\$9,775.00	\$9,775.00	\$0.00	0.00%
	430	Repair & Maintenance	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
	440	Vehicle Rental	\$0.00	\$250.00	\$250.00	\$0.00	0.00%
			\$0.00	\$10,525.00	\$10,525.00	\$0.00	0.00%

Arlington School District - 2014 Annual Report

Arlington School District - FY 16 Budget *(continued)*

Code		Description	FY14 Actuals	FY15 Budget	FY 16 Proposed	Difference	%
39		HIGH SCHOOL GUIDANCE					
2120	110	Salary - Guidance .6 FTE	\$35,961.89	\$37,616.00	\$34,944.00	-\$2,672.00	-7.10%
	110	Salary - Secretary	\$8,594.24	\$15,014.00	\$14,705.00	-\$309.00	-2.06%
	200	Employee Benefits	\$15,595.70	\$17,149.00	\$17,407.00	\$258.00	1.50%
	330	Contracted Service	\$626.72	\$0.00	\$3,000.00	\$3,000.00	100.00%
	442	Copier Lease	\$1,912.16	\$1,903.00	\$2,250.00	\$347.00	18.23%
	580	Travel	\$103.39	\$700.00	\$500.00	-\$200.00	-28.57%
	590	Leadership	\$775.00	\$2,200.00	\$2,200.00	\$0.00	0.00%
	610	Supplies	\$1,728.73	\$2,120.00	\$800.00	-\$1,320.00	-62.26%
	610	Testing Supplies	\$0.00	\$1,400.00	\$0.00	-\$1,400.00	-100.00%
	610	Graduation - Awards - Events Supplies	\$2,048.95	\$3,700.00	\$4,100.00	\$400.00	10.81%
	640	Books	\$0.00	\$120.00	\$150.00	\$30.00	25.00%
	670	Software	\$5,290.00	\$0.00	\$1,000.00	\$1,000.00	100.00%
	810	Dues & Fees	\$0.00	\$900.00	\$1,100.00	\$200.00	22.22%
	900	Contingency	\$0.00	\$0.00	\$4,324.00	\$4,324.00	100.00%
			\$72,636.78	\$82,822.00	\$86,480.00	\$3,658.00	4.42%
39		HIGH SCHOOL NURSE					
2130	110	Salary - Nurse .5 FTE	\$12,814.44	\$12,991.00	\$12,716.00	-\$275.00	-2.12%
	200	Employee Benefits	\$1,904.26	\$1,937.00	\$1,902.00	-\$35.00	-1.81%
	320	Health Service Clinic	\$120.00	\$1,265.00	\$1,000.00	-\$265.00	-20.95%
	320	Purchased Professional & Technical Services	\$0.00	\$300.00	\$300.00	\$0.00	0.00%
	330	Contracted Service	\$0.00	\$250.00	\$0.00	-\$250.00	-100.00%
	430	Repair & Maintenance	\$0.00	\$100.00	\$150.00	\$50.00	50.00%
	610	Supplies	\$971.67	\$1,500.00	\$1,500.00	\$0.00	0.00%
	900	Contingency	\$0.00	\$0.00	\$731.00	\$731.00	100.00%
			\$15,810.37	\$18,343.00	\$18,299.00	-\$44.00	-0.24%
39		HIGH SCHOOL MEDIA					
2220	110	Salary - Librarian 50% of a .9 FTE	\$19,602.11	\$19,881.00	\$26,208.00	\$6,327.00	31.82%
	200	Employee Benefits	\$1,781.50	\$1,842.00	\$2,408.00	\$566.00	0.00%
	320	Purchased Professional & Technical Services	\$0.00	\$250.00	\$250.00	\$0.00	0.00%
	330	Contract Services	\$2,747.50	\$1,000.00	\$1,500.00	\$500.00	50.00%
	430	Repair & Maintenance	\$256.43	\$430.00	\$500.00	\$70.00	16.28%
	442	Copier Lease	\$2,360.00	\$2,400.00	\$2,400.00	\$0.00	0.00%
	610	Supplies	\$538.26	\$0.00	\$500.00	\$500.00	100.00%
	640	Books	\$684.00	\$3,884.00	\$2,500.00	-\$1,384.00	-35.63%
	640	Periodicals	\$0.00	\$500.00	\$750.00	\$250.00	50.00%
	650	Audio Visual	\$0.00	\$0.00	\$1,100.00	\$1,100.00	100.00%
	670	Software	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
	730	Equipment	\$359.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
	900	Contingency	\$0.00	\$0.00	\$2,288.00	\$2,288.00	100.00%
			\$28,328.80	\$32,187.00	\$42,404.00	\$10,217.00	31.74%

Arlington School District - 2014 Annual Report

Arlington School District - FY 16 Budget *(continued)*

Code		Description	FY14 Actuals	FY15 Budget	FY 16 Proposed	Difference	%
39		HIGH SCHOOL TECHNOLOGY					
2225	110	Salary - Technology 40% of a 1 FTE	\$14,522.96	\$15,376.00	\$17,776.00	\$2,400.00	15.61%
	110	Stipends	\$4,250.00	\$4,250.00	\$8,500.00	\$4,250.00	100.00%
	200	Employee Benefits	\$2,513.97	\$1,897.00	\$3,333.00	\$1,436.00	75.70%
	330	Contracted Service	\$3,331.94	\$6,450.00	\$5,425.00	-\$1,025.00	-15.89%
	430	License Renewals	\$2,536.62	\$2,875.00	\$3,550.00	\$675.00	23.48%
	610	Supplies	\$889.66	\$1,243.00	\$1,970.00	\$727.00	58.49%
	640	Books	\$2,374.35	\$0.00	\$0.00	\$0.00	0.00%
	670	Software	\$1,608.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
	730	Equipment	\$5,548.39	\$1,000.00	\$1,750.00	\$750.00	75.00%
	900	Contingency	\$0.00	\$0.00	\$1,380.00	\$1,380.00	100.00%
			\$37,575.89	\$35,591.00	\$46,184.00	\$10,593.00	29.76%
39		HIGH SCHOOL BOARD OF SCHOOL DIRECTORS					
2300	110	Salaries - Board of School Directors	\$2,211.85	\$2,162.00	\$2,162.00	\$0.00	0.00%
	110	Salary - Treasurer	\$2,773.45	\$2,773.00	\$2,773.00	\$0.00	0.00%
	110	Salary - Recorder	\$460.00	\$462.00	\$462.00	\$0.00	0.00%
	110	Moderator Stipend	\$0.00	\$14.00	\$14.00	\$0.00	0.00%
	110	Board Communications/PR	\$1,250.00	\$0.00	\$0.00	\$0.00	0.00%
	110	Poll Workers	\$0.00	\$57.00	\$57.00	\$0.00	0.00%
	200	Employee Benefits	\$2,424.00	\$2,351.00	\$2,215.00	-\$136.00	-5.78%
	320	In-service/Conference	\$530.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
	330	Town Clerk Stipend	\$250.00	\$250.00	\$250.00	\$0.00	0.00%
	330	Purchased Professional & Technical Services	\$25.00	\$750.00	\$750.00	\$0.00	0.00%
	331	Administrative Assessment - BVSU	\$31,958.00	\$9,576.00	\$72,048.00	\$62,472.00	652.38%
	360	Legal Fees	\$660.00	\$8,750.00	\$8,750.00	\$0.00	0.00%
	370	Audit	\$4,150.00	\$4,050.00	\$0.00	-\$4,050.00	-100.00%
	520	Insurance	\$3,053.50	\$3,522.00	\$3,522.00	\$0.00	0.00%
	535	Postage	\$255.50	\$950.00	\$950.00	\$0.00	0.00%
	550	Printing & Publishing	\$1,159.06	\$4,500.00	\$2,000.00	-\$2,500.00	-55.56%
	610	Supplies	\$100.50	\$0.00	\$0.00	\$0.00	0.00%
	640	Books	\$57.75	\$0.00	\$0.00	\$0.00	0.00%
	810	Dues & Fees	\$893.01	\$900.00	\$900.00	\$0.00	0.00%
			\$52,211.62	\$42,067.00	\$97,853.00	\$55,786.00	132.61%
39		HIGH SCHOOL AUDIT ASSESSMENT					
2530	331	Audit Assessment	\$0.00	\$1,575.00	\$9,002.00	\$7,427.00	471.56%

Arlington School District - 2014 Annual Report

Arlington School District - FY 16 Budget *(continued)*

Code		Description	FY14 Actuals	FY15 Budget	FY 16 Proposed	Difference	%
39		HIGH SCHOOL ADMINISTRATION					
2410	110	Salary - Principal 50% of a 1 FTE	\$43,364.26	\$43,860.00	\$43,860.00	\$0.00	0.00%
	110	Salary - Secretary 50% of 1 FTE	\$14,119.89	\$13,949.00	\$16,640.00	\$2,691.00	19.29%
	110	Substitute Coordinator	\$0.00	\$0.00	\$375.00	\$375.00	100.00%
	110	Mentors	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
	200	Employee Benefits	\$17,718.17	\$19,904.00	\$21,178.00	\$1,274.00	6.40%
	320	Purchased Professional & Technical Services	\$0.00	\$500.00	\$1,000.00	\$500.00	100.00%
	330	Contracted Services	\$3,552.80	\$7,100.00	\$5,100.00	-\$2,000.00	-28.17%
	535	Postage, Printing, & Publishing	\$3,196.97	\$4,198.00	\$0.00	-\$4,198.00	-100.00%
	580	Travel	\$125.44	\$250.00	\$500.00	\$250.00	100.00%
	610	Supplies	\$6,660.57	\$6,000.00	\$5,500.00	-\$500.00	-8.33%
	730	Equipment	\$0.00	\$500.00	\$800.00	\$300.00	60.00%
	810	Dues & Fees	\$3,636.58	\$4,100.00	\$4,500.00	\$400.00	9.76%
	800	Contingency	\$0.00	\$0.00	\$5,087.00	\$5,087.00	100.00%
			\$92,374.68	\$101,861.00	\$106,040.00	\$4,179.00	4.10%
39		HIGH SCHOOL SU ASSESSMENT					
2520	331	SU Assessment - High School	\$21,624.00	\$41,811.00	\$65,589.00	\$23,778.00	56.87%
	810	Section 125 Fees	\$77.76	\$741.00	\$741.00	\$0.00	0.00%
			\$21,701.76	\$42,552.00	\$66,330.00	\$23,778.00	55.88%
39		HIGH SCHOOL OPERATION & MAINTENANCE OF THE PLANT					
2600	110	Salary - Operation & Maintenance Head 50% of a 1 FTE	\$0.00	\$0.00	\$18,034.00	\$18,034.00	100.00%
	110	Salary - Custodians 50% of 2 FTEs	\$55,725.20	\$45,884.00	\$32,547.00	-\$13,337.00	-29.07%
	115	Retirement	\$0.00	\$1,125.00	\$1,125.00	\$0.00	0.00%
	200	Employee Benefits	\$15,365.93	\$23,686.00	\$12,293.00	-\$11,393.00	-48.10%
	330	Contracted Services - Building Maint - HS	\$1,427.67	\$20,300.00	\$20,300.00	\$0.00	0.00%
	330	Contracted Service - Grounds	\$22,730.91	\$7,300.00	\$1,000.00	-\$6,300.00	-86.30%
	331	SU Assessment Op & Maint of the Plant	\$0.00	\$0.00	\$8,871.00	\$8,871.00	100.00%
	400	Sinking Fund Expenses	\$14,314.33	\$0.00	\$0.00	\$0.00	0.00%
	411	Water & Sewer	\$18,223.06	\$22,400.00	\$22,500.00	\$100.00	0.45%
	430	Repair & Maintenance	\$11,864.24	\$20,300.00	\$13,000.00	-\$7,300.00	-35.96%
	430	Repair & Maintenance - Grounds	\$2,233.77	\$3,000.00	\$0.00	-\$3,000.00	-100.00%
	521	Property Ins - HS	\$11,119.50	\$12,558.00	\$12,800.00	\$242.00	1.93%
	530	Telephone - HS	\$5,735.25	\$3,500.00	\$3,500.00	\$0.00	0.00%
	530	Printing & Postage	\$0.00	\$0.00	\$100.00	\$100.00	100.00%
	580	Travel - HS	\$63.84	\$100.00	\$300.00	\$200.00	200.00%
	580	Travel - Grounds	\$0.00	\$0.00	\$150.00	\$150.00	100.00%
	610	Supplies	\$13,958.81	\$17,000.00	\$20,000.00	\$3,000.00	17.65%
	610	Supplies - Grounds	\$0.00	\$689.00	\$1,500.00	\$811.00	117.71%
	622	Electricity	\$55,256.75	\$47,605.00	\$56,000.00	\$8,395.00	17.63%
	624	Fuel Oil	\$84,691.80	\$85,648.00	\$85,000.00	-\$648.00	-0.76%

Arlington School District - 2014 Annual Report

Arlington School District - FY 16 Budget *(continued)*

Code		Description	FY14 Actuals	FY15 Budget	FY 16 Proposed	Difference	%
39		HIGH SCHOOL OPERATION & MAINTENANCE OF THE PLANT <i>(continued)</i>					
	624	Supplies	\$365.76	\$1,000.00	\$0.00	-\$1,000.00	-100.00%
	626	Gasoline	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100.00%
	626	Gasoline - Grounds	\$84.01	\$2,000.00	\$250.00	-\$1,750.00	-87.50%
	730	Equipment	\$3,541.76	\$3,000.00	\$3,000.00	\$0.00	0.00%
	730	Equipment - Grounds	\$8.99	\$1,011.00	\$1,050.00	\$39.00	3.86%
	900	Contingency	\$0.00	\$0.00	\$3,232.00	\$3,232.00	100.00%
			\$316,711.58	\$318,106.00	\$317,552.00	-\$554.00	-0.17%
39		HIGH SCHOOL TRANSPORTATION					
2720	110	Salary - Field trips	\$0.00	\$4,286.00	\$0.00	-\$4,286.00	-100.00%
	200	Employee Benefits	\$0.00	\$383.00	\$0.00	-\$383.00	-100.00%
	331	Assessment - Transportation	\$39,110.00	\$46,112.00	\$73,715.00	\$27,603.00	59.86%
			\$39,110.00	\$50,781.00	\$73,715.00	\$22,934.00	45.16%
39		HIGH SCHOOL TRANSPORTATION					
2720	510	Athletic Transportation	\$6,468.19	\$0.00	\$6,000.00	\$6,000.00	100.00%
	510	Field Trip Transportation	\$2,026.19	\$0.00	\$5,000.00	\$5,000.00	100.00%
			\$8,494.38	\$0.00	\$11,000.00	\$11,000.00	100.00%
39		HIGH SCHOOL SPED ASSESSMENT					
1211	331	Special Education Assessment	\$227,488.00	\$299,646.00	\$229,786.00	-\$69,860.00	-23.31%
39							
2420	331	Special Education Administration Assess	\$41,447.00	\$28,010.00	\$43,364.00	\$15,354.00	54.82%
39							
2700	331	Special Education Transportation Assess	\$5,625.00	\$1,376.00	\$48,720.00	\$47,344.00	3440.70%
39		HIGH SCHOOL FOOD SERVICE PROGRAM					
3100	930	Subsidy to Food Service Program	\$8,990.92	\$0.00	\$10,000.00	\$10,000.00	100.00%
39		HIGH SCHOOL ADULT PROGRAM					
1600	330	Adult Education Program	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
		TOTAL HIGH SCHOOL	\$2,174,953.06	\$2,282,471.00	\$2,542,366.00	\$259,895.00	11.39%
		GRAND TOTAL ARLINGTON SCHOOL BUDGET	\$6,581,295.98	\$6,694,822.00	\$7,200,175.00	\$505,353.00	7.55%
					-\$56,647.00	Vo-Tech	
					\$7,143,528.00	Amt to be Approved	



Photos by Gary Baker

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES
ONLY

District: **Arlington**
County: **Bennington**

T005
Battenkill Valley

Statutory calculation.
See note at bottom of
page.

Recommended homestead
rate from Tax
Commissioner. See note at
bottom of page.

9,459

1.00

Expenditures

		FY2013	FY2014	FY2015	FY2016	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$5,683,738	\$6,021,379	\$6,611,225	\$7,200,175	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$5,683,738	\$6,021,379	\$6,611,225	\$7,200,175	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Total Budget	\$5,683,738	\$6,021,379	\$6,611,225	\$7,200,175	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,515,161	\$1,252,581	\$1,490,131	\$1,366,061	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$1,515,161	\$1,252,581	\$1,490,131	\$1,366,061	13.

14.	Education Spending	\$4,168,577	\$4,768,798	\$5,121,094	\$5,834,114	14.
15.	Equalized Pupils (Act 130 count is by school district)	294.16	329.81	362.18	377.47	15.

16.	Education Spending per Equalized Pupil	\$14,171.12	\$14,459.23	\$14,139.64	\$15,455.83	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$848.99	-	\$481.08	\$410	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$8.95	\$9.32	-	-	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	20.
21.	minus Estimated costs of new students after census period	-	-	-	-	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	-	-	-	22.
23.	minus Less planning costs for merger of small schools	-	-	-	-	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	NA	NA	NA	-	24.
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,841 -	threshold = \$15,456 -	threshold = \$16,166 -	threshold = \$17,103 -	25.
26.	Per pupil figure used for calculating District Adjustment	\$14,171	\$14,459	\$14,140	\$15,456	26.
27.	District spending adjustment (minimum of 100%) (\$15,456 / \$9,459)	162.457% based on \$8,723	158.007% based on \$9,151	152.285% based on \$9,265	163.398% based on \$9,459	27.

Prorating the local tax rate

28.	Anticipated district equalized homestead tax rate to be prorated (163.398% x \$1.000)	\$1.4459 based on \$0.89	\$1.4853 based on \$0.94	\$1.4924 based on \$0.98	\$1.6340 based on \$1.00	28.
29.	Percent of Arlington equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	29.
30.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.63)	\$1.4459	\$1.4853	\$1.4924	\$1.6340	30.
31.	Common Level of Appraisal (CLA)	97.05%	102.45%	106.16%	108.15%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$1.6340 / 108.15%)	\$1.4899 based on \$0.89	\$1.4498 based on \$0.94	\$1.4058 based on \$0.98	\$1.5109 based on \$1.00	32.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

33.	Anticipated income cap percent to be prorated (163.398% x 1.94%)	2.92% based on 1.80%	2.84% based on 1.80%	2.95% based on 1.94%	3.17% based on 1.94%	33.
34.	Portion of district income cap percent applied by State (100.00% x 3.17%)	2.92% based on 1.80%	2.84% based on 1.80%	2.95% based on 1.94%	3.17% based on 1.94%	34.
35.	Percent of equalized pupils at union 1	-	-	-	-	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.94%.

Comparative Data for Cost-Effectiveness, FY2016 Report 16 V.S.A. § 165(a)(2)(K)

School: Fisher School
S.U.: Battenkill Valley S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2014 School Level Data

Cohort Description: Elementary school, enrollment ≥ 200 but <300
(40 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
40 out of 40

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller → ← Larger	Fisher School	PK - 5	201	20.00	2.00	10.05	100.50	10.00
	Ferrisburgh Central School	PK - 6	205	18.90	1.00	10.85	205.00	18.90
	Thetford Elementary School	PK - 6	210	21.90	1.00	9.59	210.00	21.90
	Berlin Elementary School	PK - 6	213	18.90	1.00	11.27	213.00	18.90
Averaged SCHOOL cohort data			250.20	20.73	1.06	12.07	235.48	19.51

School District: Arlington
LEA ID: T005

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2013 School District Data

Cohort Description: K - 12 school district
(33 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District Student FTE enrolled in school district Current expenditures per student FTE **EXCLUDING** special education costs

Cohort Rank by FTE
(1 is largest)
21 out of 33

Smaller → ← Larger	Royalton	PK-12	345.24	\$13,332
	Danville	PK-12	349.49	\$12,469
	Twinfield USD #33	PK-12	389.95	\$13,680
	Arlington	PK-12	395.41	\$12,294
	Blue Mountain USD #21	PK-12	412.20	\$12,911
	Poultney	PK-12	426.42	\$13,256
	Richford	PK-12	447.01	\$10,622
Averaged SCHOOL DISTRICT cohort data			804.5	\$12,969

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2015 School District Data

LEA ID School District		Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchlDist	SchlDist	SchlDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
					Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.
Smaller → ← Larger	T160	Proctor	PK-12	309.91	14,140.40	1.4925	110.20%	1.3544
	T057	Danville	PK-12	315.56	13,775.10	1.4539	102.90%	1.4129
	T237	West Rutland	PK-12	327.03	14,022.46	1.4800	106.28%	1.3925
	T005	Arlington	PK-12	362.18	14,139.64	1.4924	106.16%	1.4058
	T158	Poultney	PK-12	408.29	14,146.99	1.4932	98.24%	1.5200
	U021	Blue Mountain USD #21	PK-12	408.75	15,120.09	1.5959	-	-
	U033	Twinfield USD #33	PK-12	416.70	14,198.26	1.4986	-	-

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Comparative Data for Cost-Effectiveness, FY2016 Report 16 V.S.A. § 165(a)(2)(K)

School: Arlington Memorial High School
S.U.: Battenkill Valley S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2014 School Level Data

Cohort Description: Junior/Senior high school
(23 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
19 out of 23

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Proctor Jr/Sr High School	7 - 12	135	16.60	1.00	8.13	135.00	16.60
	Black River UHS #39	7 - 12	182	21.95	1.00	8.29	182.00	21.95
	Rivendell Academy	7 - 12	207	23.64	1.00	8.76	207.00	23.64
	Arlington Memorial High School	6 - 12	218	23.20	1.66	9.40	131.33	13.98
← Larger	Poultney High School	7 - 12	223	26.00	2.00	8.58	111.50	13.00
	Richford Jr/Sr High School	7 - 12	225	21.20	2.00	10.61	112.50	10.60
	Windsor High School	7 - 12	277	20.70	1.50	13.38	184.67	13.80
Averaged SCHOOL cohort data			387.83	37.17	2.14	10.43	180.90	17.34

School District: Arlington
LEA ID: T005

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2013 School District Data

Cohort Description: K - 12 school district
(33 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District
Student FTE enrolled in school district
Current expenditures per student FTE **EXCLUDING** special education costs

Cohort Rank by FTE
(1 is largest)
21 out of 33

Smaller →	Royalton	PK-12	345.24	\$13,332
	Danville	PK-12	349.49	\$12,469
	Twinfield USD #33	PK-12	389.95	\$13,680
	Arlington	PK-12	395.41	\$12,294
← Larger	Blue Mountain USD #21	PK-12	412.20	\$12,911
	Poultney	PK-12	426.42	\$13,256
	Richford	PK-12	447.01	\$10,622
Averaged SCHOOL DISTRICT cohort data			804.5	\$12,969

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2015 School District Data

				School district tax rate			of prorated member district rates		
				SchlDist	SchlDist	SchlDist	MUN	MUN	MUN
				Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
				Grades offered in School District	Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.	
LEA ID	School District								
Smaller ->	T160	Proctor	PK-12	309.91	14,140.40	1.4925	1.4925	110.20%	1.3544
	T057	Danville	PK-12	315.56	13,775.10	1.4539	1.4539	102.90%	1.4129
	T237	West Rutland	PK-12	327.03	14,022.46	1.4800	1.4800	106.28%	1.3925
	T005	Arlington	PK-12	362.18	14,139.64	1.4924	1.4924	106.16%	1.4058
	T158	Poultney	PK-12	408.29	14,146.99	1.4932	1.4932	98.24%	1.5200
<- Larger	U021	Blue Mountain USD #21	PK-12	408.75	15,120.09	1.5959	-	-	-
	U033	Twinfield USD #33	PK-12	416.70	14,198.26	1.4986	-	-	-

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**ARLINGTON SCHOOL DISTRICT
SCHOOL TREASURER'S REPORT
FISCAL YEAR JULY 1, 2013 - JUNE 30, 2014**

Cash on Hand - July 1, 2013	\$317,810.48
-----------------------------	--------------

RECEIPTS:

2013 Tax Receipts from Town	\$3,702,341.64
Borrowed Money	1,200,000.00
Interest Earned	9,123.65
State of Vermont	1,744,357.30
PY Audit Agreement	136,069.36
BVSU	179,953.32
Tuitions/Special Ed	726,620.98
Lunch Program	158,736.77
Sinking Funds	61,929.34
Miscellaneous/Schedule I	107,156.53

TOTAL RECEIPTS	\$8,344,099.37
-----------------------	-----------------------

DISBURSEMENTS:

Operating Vouchers	\$2,450,688.88
Payroll Vouchers	3,705,862.90
2014 Voted Article F - L	395,000.00
HS Bond Principal & Interest	167,460.00
Fisher Bond Principal & Interest	71,983.10
Borrowed Money - Principal & Interest	1,202,465.75
State Adjusted Education Tax Reimb.	68,919.00

Total Disbursements	\$8,062,379.63
---------------------	----------------

Cash on Hand - June 30, 2014	281,719.74
------------------------------	------------

RECEIPTS TOTAL	\$8,344,099.37
-----------------------	-----------------------

CASH ACCOUNTS:

General Operating Acct. @ TBOB	\$270,028.46
Payroll Direct Dep. Acct. @ BB	11,691.28
	\$281,719.74

SCHEDULE I MISCELLANEOUS INCOME

Misc. Sales, Refunds, Rents, Eval., Etc.	\$9,116.07
Individual Insurance Payments	25,447.11
AACC - Wastewater Reimbursement	7,570.00
Athletics Receipts	5,089.46
Asia Society Grant	24,350.89
Playground Donation	35,583.00
	\$107,156.53

**ARLINGTON SCHOOL DISTRICT
SCHOOL TREASURER'S REPORT
FISCAL YEAR JULY 1, 2013 - JUNE 30, 2014 (Continued)**

GENERAL FUND - BORROWED MONEY @ BERKSHIRE BANK

Balance Outstanding 7/1/13	0.00
Borrowed 8/16/13 Due 11/23/13	\$1,200,000.00
Interest Due 11/23/13	<u>2,465.75</u>
Principal & Interest Paid 11/23/13	-\$1,202,465.75
Balance Outstanding 6/30/14	0.00

FISHER BOND ACCOUNT

Balance Outstanding 7/1/13	\$71,983.10
Paid Principal due 12/1/13	-70,000.00
Paid Interest due 12/1/13 & 6/1/14	<u>-1,983.10</u>
Total Outstanding-6/30/14	0.00

HIGH SCHOOL RENOVATION BOND

Balance Outstanding 7/1/13	\$1,128,900.00
Paid Principal due 12/1/13	-120,000.00
Paid Interest due 12/1/13& 6/1/14	<u>-47,460.00</u>
Total Outstanding - 6/30/14	\$961,440.00

Note: Principal \$ 810,000.00
Interest \$ 151,440.00

SINKING FUNDS FY2013-2014

CAPITAL EXPENDITURE FUND

Balance in Fund 7/1/2013	\$53,461.49
Interest Earned	279.17
School Board Approved Transfer	<u>-27,960.49</u>
Balance in Fund 6/30/2014	\$25,780.17
Evidenced by NOW Acct. @ TBOB	\$25,780.17

SECURITY FUND

Balance in Fund 7/1/2013	\$8,722.21
Voted 2014 - Art J - PY Fund Bal.	6,000.00
Interest Earned	53.38
School Board Approved Transfer	<u>-6,458.76</u>
Balance in Fund 6/30/2014	\$8,316.83
Evidenced By NOW Acct. @ TBOB	\$8,316.83

TRUCK/PLOW FUND

Balance in Fund 7/1/2013	\$13,119.75
Voted 2014 - Art I - PY Fund Bal.	15,000.00
Interest Earned	124.90
School Board Approved Transfer	<u>-3,390.07</u>
Balance in Fund 6/30/2014	\$24,854.58
Evidenced By NOW Acct. @ TBOB	\$24,854.58

TEXTBOOKS FUND

Balance in Fund 7/1/2013	\$ 0.00
Voted 2014 - Art K - PY Fund Bal.	35,000.00
Interest Earned	<u>83.52</u>
Balance in Fund 6/30/2014	\$35,083.52
Evidenced By NOW Acct. @ TBOB	\$35,083.52

SCHOOL BUS FUND

Balance in Fund 7/1/2013	\$13,400.81
Voted 2014 - Art G - PY Fund Bal.	100,000.00
Interest Earned	<u>342.15</u>
Balance in Fund 6/30/2014	\$113,742.96
Evidenced by NOW Acct. @ TBOB	\$113,742.96

SINKING FUNDS FY2013-2014 *(continued)*

ROOF REPAIR FUND

Balance in Fund 7/1/2013	\$40,431.84
Voted 2014 - Art L - PY Fund Bal.	80,000.00
Interest Earned	<u>498.61</u>
Balance in Fund 6/30/2014	\$120,930.45
Evidenced by NOW Acct. @ TBOB	\$120,930.45

WASTEWATER FUND

Balance in Fund 7/1/2013	\$5,377.46
Interest Earned	<u>40.70</u>
Balance in Fund 6/30/2014	\$5,418.16
Evidenced by NOW Acct. @ TBOB	\$5,418.16

PLANT MAINTENANCE FUND

Balance in Fund 7/1/2013	\$4,024.58
Voted 2014 - Art H - PY Fund Bal.	59,000.00
Interest Earned	141.82
School Board Approved Transfer	<u>-24,120.02</u>
Balance in Fund 6/30/2014	\$39,046.38
Evidenced by NOW Acct. @ TBOB	\$39,046.38

MEMORIAL FUND

Balance in Fund 7/1/2013	\$4,539.52
Interest Earned	<u>34.37</u>
Balance in Fund 6/30/2014	\$4,573.89
Evidenced by NOW Acct. @ TBOB	\$4,573.89

TECHNOLOGY FUND

Balance in Fund 7/1/2013	\$24,830.61
Voted 2014 - Art F - PY Fund Bal.	100,000.00
Interest Earned	<u>428.63</u>
Balance in Fund 6/30/2014	\$125,259.24
Evidenced by NOW Acct. @ TBOB	\$125,259.24

Arlington School District - Sinking Funds Expenditures

March 2014 to January 2015

Fund	To Date	Expenditure Details
Bus Fund	\$83,597.00	New Bus \$83,597
Capital Fund	\$1,418.00	Tile FES classroom
	\$8,000.00	Paint FES
	\$2,117.49	Paint for FES
	\$2,400.00	Tree Removal
	\$2,475.00	Bus Turn Around
	\$2,875.00	Red Building Parking Area
	\$3,520.00	Remove 1/2 circle at FES
	\$1,375.00	Blacktop Patching
	\$3,780.00	Clean Ditch
	\$27,960.49	Total Expenditures
Memorial Fund		None to date
Plant Maintenance	\$20,985.00	Windows for AMHS
	\$12,000.00	Duct Cleaning
	\$32,985.00	Total Expenditures
Roof Repair Fund	\$ -	Projected to be completed Summer 2015
Security Fund	\$1,261.00	Knox Box
	\$5,914.33	AMHS Front Door Security Lock
	\$7,175.33	Total Expenditures
Technology Fund	\$20,726.00	25 Library Computers w/ Monitors
	\$24,612.00	6 Interactive Whiteboards & Projectors
	\$11,310.00	39 Chromebooks
	\$18,230.00	Networking Equipment
	\$74,878.25	Total Expenditures
Textbooks Funds	\$ -	None to Date – Planned for Summer 2015
Truck/Snow Plow Fund	\$ -	None to Date – Planned for Spring 2015
Wastewater Fund	\$ -	None to Date

INDEPENDENT AUDITOR'S REPORT

October 15, 2014

To the Board of School Directors of
Battenkill Valley Supervisory Union:

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and each major fund of Battenkill Valley Supervisory Union (Supervisory Union) as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Supervisory Union's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

(Continued)

6 Wembley Court
Albany, New York 12205
p (518) 464-4080
f (518) 464-4087

www.bonadio.com

INDEPENDENT AUDITOR'S REPORT

(Continued)

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the Battenkill Valley Supervisory Union, as of June 30, 2014, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3-11, and 28 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated October 15, 2014, on our consideration of the Supervisory Union's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Supervisory Union's internal control over financial reporting and compliance.

VT CPA License #092.0048099

Bonadio & Co., LLP

BATTENKILL VALLEY SUPERVISORY UNION

BALANCE SHEET - GOVERNMENTAL FUNDS AND RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCE TO GOVERNMENT-WIDE NET POSITION JUNE 30, 2014

	Governmental Fund Types			Total Governmental Funds
	General	Special Revenue Funds Federal	School Lunch	
ASSETS				
Cash - Unrestricted	\$ 309,975	\$ -	\$ -	\$ 309,975
Accounts receivable	29,383	13,676	-	43,059
Due from other funds	-	52,520	19,701	72,221
Due from other governments	-	700	-	700
Prepaid Expenses	584	-	-	584
TOTAL ASSETS	\$ 339,942	\$ 66,896	\$ 19,701	\$ 426,539
LIABILITIES AND FUND BALANCE				
LIABILITIES:				
Accounts payable	\$ 46,827	\$ 2,455	\$ 19,701	\$ 68,983
Due to other funds	72,221	-	-	72,221
Unearned revenue	-	63,150	-	63,150
Accrued Expenses	26,175	207	-	26,382
Due to other governments	-	1,084	-	1,084
TOTAL LIABILITIES	145,223	66,896	19,701	231,820
FUND BALANCE:				
Assigned	186,576	-	-	186,576
Unassigned	8,143	-	-	8,143
TOTAL FUND BALANCE	194,719	-	-	194,719
TOTAL LIABILITIES AND FUND BALANCE	\$ 339,942	\$ 66,896	\$ 19,701	\$ 426,539

Reconciliation of the balance sheet to the statement of net position:

Amounts reported for governmental activities in the statement of net position are different because:

Total governmental fund balance per above	\$ 194,719
Compensated absences are recognized as a liability under full accrual accounting	(3,713)
Early retirement incentives are recognized as a liability in full accrual accounting	(29,000)
Capital assets used in governmental activities are not financial resources and, therefore, are not reported	21,238
NET POSITION OF GOVERNMENTAL ACTIVITIES	\$ 183,244

BATTENKILL VALLEY SUPERVISORY UNION

STATEMENT OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE - GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2014

	Governmental Fund Types			Total Governmental Funds
	General	Special Revenue Funds Federal	School Lunch	
REVENUE:				
Federal aid	\$ -	\$ 287,326	\$ 109,011	\$ 396,337
State aid	6,731	4,625	5,228	16,584
Interest	4,047	-	-	4,047
Assessments	1,627,480	-	-	1,627,480
Other	83,196	36,841	-	120,037
Total revenue	1,721,454	328,792	114,239	2,164,485
EXPENDITURES:				
Administration	187,469	-	-	187,469
Instruction	104,624	237,985	114,239	456,848
Buildings and grounds	13,924	-	-	13,924
Transportation	191,338	-	-	191,338
Special education	1,117,399	98,672	-	1,216,071
Central services	98,557	-	-	98,557
Total expenditures	1,713,311	336,657	114,239	2,164,207
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES	8,143	(7,865)	-	278
FUND BALANCE - beginning of year	186,576	7,865	-	194,441
FUND BALANCE - end of year	\$ 194,719	\$ -	\$ -	\$ 194,719

INDEPENDENT AUDITOR'S REPORT

October 16, 2014

To the Board of School Directors of
Arlington School District:

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and each major fund of Arlington School District (District) as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

6 Wembley Court
Albany, New York 12205
p (518) 464-4080
f (518) 464-4087

www.bonadio.com

(Continued)

INDEPENDENT AUDITOR'S REPORT (Continued)

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of Arlington School District, as of June 30, 2014, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3-12, and 31 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated October 16, 2014, on our consideration of the District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.

VT CPA License #092.0048099

Bonadio & Co., LLP

ARLINGTON SCHOOL DISTRICT
**BALANCE SHEET - GOVERNMENTAL FUNDS AND RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCE
TO GOVERNMENT-WIDE NET POSITION
JUNE 30, 2014**

	Governmental Fund Types				
	General	Capital Fund	Special Revenue Funds		Total Governmental Funds
			Special Aid	School Lunch	
ASSETS					
Cash - Unrestricted	\$ 282,697	\$ -	\$ -	\$ -	\$ 282,697
Cash - Restricted	-	498,431	-	-	498,431
Accounts receivable	-	-	-	20,250	20,250
Due from other governments	95,903	-	-	-	95,903
Due from other funds	2,400	-	17,581	-	19,981
TOTAL ASSETS	\$ 381,000	\$ 498,431	\$ 17,581	\$ 20,250	\$ 917,262
LIABILITIES AND FUND BALANCE					
LIABILITIES:					
Accounts payable and accrued expenses	\$ 121,096	\$ -	\$ 250	\$ 269	\$ 121,615
Due to other funds	-	-	-	19,981	19,981
Due to other governments	500	-	-	-	500
Unearned revenue	-	-	3,981	-	3,981
TOTAL LIABILITIES	121,596	-	4,231	20,250	146,077
FUND BALANCE:					
Restricted:					
Plant Maintenance	-	39,046	-	-	39,046
Security	-	8,317	-	-	8,317
Waste Water	-	5,418	-	-	5,418
Roof Repair	-	120,930	-	-	120,930
Truck	-	24,854	-	-	24,854
Bus	-	113,743	-	-	113,743
Technology	-	125,259	-	-	125,259
Major repairs/renovations	-	60,864	-	-	60,864
Total restricted fund balance	-	498,431	-	-	498,431
Assigned:					
Appropriated	-	-	13,350	-	13,350
Appropriated for subsequent year's expenditures	190,000	-	-	-	190,000
Unassigned	69,404	-	-	-	69,404
TOTAL FUND BALANCE	259,404	498,431	13,350	-	771,185
TOTAL LIABILITIES AND FUND BALANCE	\$ 381,000	\$ 498,431	\$ 17,581	\$ 20,250	\$ 917,262
Reconciliation of the balance sheet to the statement of net position:					
Amounts reported for governmental activities in the statement of net position are different because:					
Total governmental fund balance per above					\$ 771,185
Capital assets, net of depreciation used in governmental activities are not financial resources and, therefore, are not reported					4,595,950
Long-term liabilities, including bonds and notes payable, are not due and payable in the current period and, therefore, are not reported in the funds					(810,000)
Interest payable at year end, in the Government-wide statements under full accrual accounting					(3,690)
NET POSITION OF GOVERNMENTAL ACTIVITIES					\$ 4,553,445

ARLINGTON SCHOOL DISTRICT

STATEMENT OF REVENUE, EXPENDITURES, AND CHANGE IN FUND BALANCE - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2014

	Governmental Fund Types				
	Special Revenue Fund				Total Governmental Funds
	General	Capital Fund	Special Aid	School Lunch	
REVENUE:					
General state support grant	\$ 4,742,129	\$ -	\$ -	\$ -	\$ 4,742,129
State aid	752,713	-	-	5,227	757,940
Federal aid	3,087	-	-	109,011	112,098
Interest	9,132	1,990	-	-	11,122
Tuition	543,267	-	-	-	543,267
Other	50,576	-	34,194	64,614	149,384
Total revenue	6,100,904	1,990	34,194	178,852	6,315,940
EXPENDITURES:					
Administration	618,092	-	7,011	-	625,103
Instruction	2,930,315	-	27,183	-	2,957,498
Student services	528,413	-	-	219,623	748,036
Buildings and grounds	628,144	-	-	-	628,144
Transportation	167,058	-	-	-	167,058
Special education	994,494	-	-	-	994,494
Alternative instruction	41,908	-	-	-	41,908
Debt service - Principal	190,000	-	-	-	190,000
Debt service - Interest	51,909	-	-	-	51,909
Total expenditures	6,150,333	-	34,194	219,623	6,404,150
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES	(49,429)	1,990	-	(40,771)	(88,210)
OTHER FINANCING SOURCES (USES):					
Operating transfers (out)	(430,964)	(61,928)	-	-	(492,892)
Operating transfers in	61,929	395,000	-	35,963	492,892
Total other financing sources (uses)	(369,035)	333,072	-	35,963	-
NET CHANGE IN FUND BALANCE	(418,464)	335,062	-	(4,808)	(88,210)
FUND BALANCE - beginning of year	677,868	163,369	13,350	4,808	859,395
FUND BALANCE - end of year	\$ 259,404	\$ 498,431	\$ 13,350	\$ -	\$ 771,185

The accompanying notes are an integral part of these statements.

OFFICIAL BALLOT RESULTS
ANNUAL MEETING
ARLINGTON TOWN SCHOOL DISTRICT
TUESDAY, MARCH 4, 2014

For School Director for 2 Years

Vote for not more than ONE

GLEN GROSS 128

KEVIN SMITH 209

Write-In: 2

For School Director for 3 Years

Vote for not more than ONE

KENNETH "K. JOHN" SMITH 298

Write-In : 27

For School Director for 3 Years (2 Years remaining)

Vote for not more than ONE

NICOL WHALEN 353

Write-In: 8

Article B	To vote by ballot to authorize the Arlington School Board to provide notice of the availability of the School Report by mailed postcard to the voters of the Town setting forth where tangible copies of the School Report may be acquired and where the School Report may be accessed in electronic format.	YES 328 NO 67
Article C	To change the term length of Arlington School Board members from (2) two year terms to (2) one year terms.	YES 247 NO 138
Article D	To see if the Arlington Town School District will approve a budget in the amount of <u>\$6,591,225.00</u> for support of the Arlington Town Schools during the 2014-2015 school year.	YES 284 NO 114
Article E	To see if the Arlington Town School District will authorize the Arlington School Board to place the sum of <u>\$190,000.00</u> into the general fund from unexpended previous years' fund balance so as not to have to raise additional taxes for this purpose.	YES 323 NO 72
Article F	To see if the Arlington Town School District will authorize the Arlington School Board to place the sum of <u>\$100,000.00</u> into the existing technology fund from unexpended previous year's fund balance so as not to have to raise additional taxes for this purpose.	YES 320 NO 76

Article G	To see if the Arlington Town School District will authorize the Arlington School Board to place the sum of <u>\$100,000.00</u> into the existing bus/transportation fund from unexpended previous year's fund balance so as not to have to raise additional taxes for this purpose.	YES 324 NO 71
Article H	To see if the Arlington Town School District will authorize the Arlington School Board to place the sum of <u>\$59,000.00</u> into the existing plant maintenance from unexpended previous year's fund balance so as not to have to raise additional taxes for this purpose.	YES 325 NO 67
Article I	To see if the Arlington Town School District will authorize the Arlington School Board to place the sum of <u>\$15,000.00</u> into the existing truck fund from unexpended previous year's fund balance so as not to have to raise additional taxes for this purpose.	YES 306 NO 86
Article J	To see if the Arlington Town School District will authorize the Arlington School Board to place the sum of <u>\$6,000.00</u> into the existing security fund from unexpended previous year's fund balance so as not to have to raise additional taxes for this purpose.	YES 302 NO 91
Article K	To see if the Arlington Town School District will authorize the Arlington School Board to place the sum of <u>\$35,000.00</u> into a textbook fund from unexpended previous year's fund balance so as not to have to raise additional taxes for this purpose.	YES 324 NO 71
Article L	To see if the Arlington Town School District will authorize the Arlington School Board to place the sum of <u>\$80,000.00</u> into the existing roof/boiler fund from unexpended previous year's fund balance so as not to have to raise additional taxes for this purpose.	YES 331 NO 64
Article M	To vote by ballot to see if the Town will vote the sum of <u>\$20,000.00</u> towards the support of Fisher Elementary School to help support and defray the final costs related to the purchase of playground equipment.	YES 269 NO 126
Article N	To see if the Arlington School District will authorize the Arlington School board to borrow the sum of <u>\$150,000.00</u> to be added to the roof/boiler fund for Fisher Elementary School roof repair.	YES 279 NO 112
Article O	To see if the Arlington School District will authorize the Arlington School Board to borrow the sum of <u>\$100,000.00</u> to be added to the plant maintenance fund.	YES 234 NO 156

MINUTES
ANNUAL SCHOOL MEETING
MARCH 3,2014

Those present at head table:
Chairman, Dianne Jennings,
School Directors: Gerald Woodard, and Dawn Hoyt
Superintendent Karen Gallese
Moderator, John L. Whalen
Clerk, Robin Wilcox

Those present in the audience: High School Principal, Christopher Barnes, Elementary School Principal, Deanne Lacoste, and Special Ed director Dawn Campbell.
Approximately 100 residents were present
Moderator John L. Whalen called the meeting to order at 7:00pm

ARTICLE 1: TO ELECT A MODERATOR AND RECORDING CLERK FOR THE
MEETING.

Motion by: Keith Squires
Seconded by: Marge Record
Motion Carried

Motion to dispense with the reading of the 2014 Warning
Motion by: Russ Record
Seconded by: Sally McManus
Motion Carried

Motion to dispense with the reading of the 2013 Annual School Minutes
Motion by: Marge Record
Seconded by: Anne Weber
Motion Carried

Motion to Allow Non Arlington Residents Deanne Lacoste, Karen Gallese, and Christopher Barnes and Dawn Campbell to speak.
Motion by: Jamie Paustian
Seconded by: Donna Squires

ARTICLE 2: TO RECEIVE THE REPORTS OF THE DISTRICT OFFICERS FOR THE
PRECEDING YEAR.

Motion by Donna Squires
Seconded by: Marge Record
Article 2: Motion Carried

ARTICLE 3: TO AUTHORIZE THE SCHOOL BOARD ACTING ON BEHALF OF THE DISTRICT, TO BORROW SUCH SUM OR SUMS OF MONEY IN ANTICIPATION OF TAXES AS MAY BE NECESSARY TO PROPERLY FINANCE THE AFFAIRS OF THE SCHOOL DISTRICT.

Motion to accept Article 3: Jean Miller

Seconded by: Marge Record

Article 3: Motion Carried

ARTICLE 4: TO HAVE PRESENTED BY THE SCHOOL BOARD IT'S ESTIMATES OF THE EXPENSES OF THE SCHOOL DISTRICT FOR THE ENSUING YEAR. THIS IS A PUBLIC INFORMATIONAL HEARING REGARDING THE BUDGET AND RELATED ITEMS (ARTICLE A,B,C,D,E,F,G,H,I,J,K,L,M.)

Chairman Diane Jennings and Karen Gallese present a power point explanation of the budget for FY 2015. They explain that although the actual budget has increased, the tax rate will be going down. Maryann Carlson asks Ms. Jennings what the bulk of the increase is due to. Chairman Jennings explains that it's mainly teacher salaries and the additional teachers added this year. Jean Miller asks how many students are at each of the schools. Each principal give the totals of 207 students at the elementary school and 219 at the high school, which includes the middle school students. Don Keelan refers to the auditors report and the findings which points out the high rate of turnover at the central office. Dawn Hoyt addresses his concerns and explains that although there has been quite a bit of new hires recently, everyone is working toward long term goals, and hopefully this will be the beginning of that process. John Spencer questions the Articles related to "unexpended funds" which total 585,000, as opposed to the last two Articles, which are asking to borrow money. Mrs. Jennings explains that the unexpended funds have been verified by the completed audit, and are now being used to increase the sinking funds, which have not been funded in recent years. Mr. Gerald Woodard explains Articles N and O, which are asking to borrow money for repairs to the school buildings, have been added to the warning in order to immediately address repair issues at the elementary and high school buildings. Unlike sinking funds, which grow over several years, these loans would allow the work to be done right away, and could be paid off over the next three years. Tim Williams says this sounds like "catch-up" for repairs that have been ignored and for lack of savings in the sinking funds in recent years. Steve McClafferty would like to know how much this will actually cost. Linda Crosby, town treasurer, lets everyone know that the Fisher School bond was just paid off after 20 years. That payment was \$70,000 plus, per year, and maybe that same amount, for the next 3 years, could be used to help get the job done sooner. This may be useful to protect the investment from the last 20 years. Dick Coss asks about the contracted services line, which seems quite high. Mrs. Gallese explains what some of those services are and what they provide us. Don Keelan points out errors of dates on page 3 of the school report under "Report of Superintendent of Schools". He then questions the resignation of Maureen Harvey. Jean Miller asks about Article 3 which is asking for a change in terms of school director from 2yr to 1yr. Diane Jennings tells her that the intent is to give people a chance to try out the position without such a long commitment. If the vote passes, it will go into effect next year. Mr. McClafferty asks what the funding in the tech fund goes towards. Mrs. Gallese explains that mainly it went toward adding wireless internet connections for both of the schools. It also was used to purchase Chrome books at the Fisher School and adding more smart boards to classrooms. She added that the tech committee

has been meeting throughout the year, and they recommend adding more computers at the high school. There will soon be testing that will require enough computers for every student taking the test, and that currently there are not enough computers to do that. The sinking funds are important to keep up with the demands that will continue to grow. Jeannie McHale asks for clarification on the school board terms that are being voted on in Article C. Pat Williams explains Article B which is asking the voters permission to send postcards instead of the full Town Reports next year. Mr. Keelan is concerned with the financial mishaps in recent years, citing no board members with strong financial backgrounds, and wants to see enhanced financial controls for the future. Mr. McClafferty asks about the cash on hand figure on pg 56 titled BVSU Treasurers Report and why that figure differs from the unexpended funds that we are voting on. Linda Crosby, treasurer, explains that this report is just a snapshot of what actually has happened during the fiscal year 2012-2013. It does not take into account any previous year activity or future income/expenditures and is not the fund accounting which is used at the central office. John Spencer refers to Article E, and wonders what happens to the \$190,000 if that is voted down. Mrs. Jennings says that those funds cannot be used if it is voted down. Todd Wilkins adds that the budget will be short of those funds as well. Linda Crosby also explains that if Article E does not pass, the tax rate will increase approximately 4-5 cents.

ARTICLE 5: TO TRANSACT ANY OTHER BUSINESS FOUND PROPER WHEN MET.

Motion to recess meeting until 10:00 am Tuesday by: Sue Wirkki

Seconded by: Keith Squires

Meeting recessed at 8:00 pm

ATTEST: *Robin S. Wilcox*
Clerk

John L. Whalen III
Moderator

WARNING
ARLINGTON TOWN SCHOOL DISTRICT
SPECIAL MEETING May 6, 2014

The legal voters of Arlington Town School District, being the inhabitants of the Town of Arlington, Vermont, who are qualified to vote in the Town District Meeting, are hereby warned to meet in Special Meeting at the **Arlington Town Clerk's Office**, Arlington, Vermont, to vote by Australian Ballot on Tuesday, May 6, 2014 from 10 o'clock in the morning to 7 o'clock in the evening.

Article A: To elect one member of the School Board for the remainder of a two year term ending March 2015.

Dated at Arlington, Vermont this 4th day of April, 2014.

Dawn Hoyt, Chair

Kevin Smith

Kenneth "K. John" Smith

Nicol Whalen

ARTICLE A:

FOR SCHOOL DIRECTOR
For the remainder of 2 yr. term
Vote for not more than ONE

GLEN R. GROSS

79

GARY HARRINGTON

12

GERALD WOODARD

78

Spoiled Ballots

2

Write-in

ANNUAL MEETING OF ARLINGTON TOWN SCHOOL DISTRICT

The legal voters of the Arlington Town School District being the inhabitants of the Town of Arlington, Vermont, who are qualified to vote in the Town District Meeting, are hereby warned for the **Annual Meeting in the Arlington Memorial High School Gymnasium, Arlington, Vermont on Monday, March 2, 2015 at 7:00 o'clock in the evening** to transact the following business from the floor:

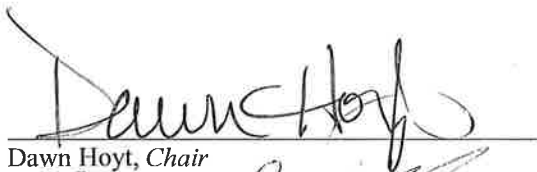
- Article 1 To elect a Moderator and Recording Clerk for the Meeting.
- Article 2 To receive the reports of the District Officers for the preceding year.
- Article 3 To fix the compensation to be paid to the Officers of the District for the year beginning July 1, 2015
- Article 4 To authorize the School Board acting on behalf of the District, to borrow such sums of money in anticipation of taxes as may be necessary to properly finance the affairs of the School District.
- Article 5 To have presented by the School Board its estimates of the expenses of the School District for the ensuing year. This is a public informational hearing regarding the budget and related items. (Articles A, B, C, D, E, F and G).
- Article 6 To transact any other business found proper when met.

The legal voters of the Arlington Town School District are **further warned to meet on TUESDAY March 3, 2015 at the Arlington Memorial High School Gymnasium** to transact the following business by Australian Ballot. **The polls will be open from 10:00 o'clock in the morning to 7:00 o'clock in the evening.**

- Article A To see if the Arlington Town School District will approve a budget in the amount of \$7,143,528.00 for support of the Arlington Town Schools during the 2015 – 2016 school year.
- Article B To see if the Arlington Town School District will authorize the Arlington School Board to place the sum of \$21,000.00 into the existing technology fund from unexpended FY14 fund balance so as not to raise additional taxes for this purpose.
- Article C To see if the Arlington Town School District will authorize the Arlington School Board to place the sum of \$7,000.00 into the existing bus/transportation fund from unexpended FY14 fund balance so as not to have to raise additional taxes for this purpose.

- Article D To see if the Arlington Town School District will authorize the Arlington School Board to place the sum of \$16,400.00 into the existing truck fund from unexpected FY14 fund balance so as not to have to raise additional taxes for this purpose.
- Article E To see if the Arlington School District will authorize the Arlington School Board to place the sum of \$7,000.00 into the existing Plant Maintenance Fund from unexpended FY14 fund balance so as not to have to raise additional taxes for this purpose.
- Article F To see if the Arlington School District will authorize the Arlington School Board to place the sum of \$18,000.00 into the Student Activities Fund from unexpended FY14 fund balance so as not to have to raise additional taxes for this purpose.
- Article G To see if the Arlington Town School District will vote a sum of \$30,000.00 to place into the existing technology fund.

Dated at Arlington, Vermont 28th day of January, 2015.



Dawn Hoyt, Chair



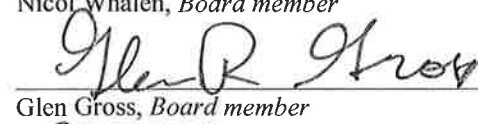
Kevin Smith, Vice Chair



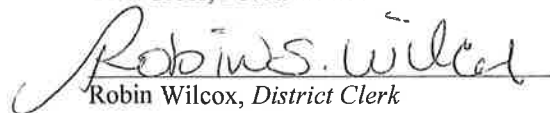
Kenneth "K. John" Smith, Clerk



Nicol Whalen, Board member



Glen Gross, Board member



Robin Wilcox, District Clerk